

UN Women Strategic Note 2022-2025

**UN WOMEN ECA-RO COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/22/2022

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Impact1 Countries/territories across the ECA region will achieve gender equality, the empowerment of all women and girls and the fulfillment of their human rights.** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: N/A Related national development priorities:** | | | | | |
|  |  |  | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 1.1 Duty bearers implement and finance evidence-based gender-responsive normative frameworks and policies.  Related SP Outcome/Output:**   **Indicator 1.1A:** Number of countries adopting new policies, NAPs or laws on GEWE in line with international frameworks. **Targets:  Value:** TBD **Target Year:** 2025 **Value:** TBD **Target Year:** 2022 **Value:** TBD **Target Year:** 2023 **Value:** TBD **Target Year:** 2024 **Baseline:  Value:** TBD **Year:** 2021 **Note:** To be included based on data from 2021 Annual Reporting. **Source:** Country reports  **Indicator 1.1B:** (SDG indicator 5.c.1) Proportion of countries with systems to track and make public allocations to gender equality and women’s empowerment **Targets:  Value:** TBD **Target Year:** 2025 **Value:** TBD **Target Year:** 2023 **Value:** TBD **Target Year:** 2024 **Value:** 1 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Country reports  **Indicator 1.1C:** Number of local governments in Western Balkan countries that have policies and practices in place to implement gender-responsive budgeting **Targets:  Value:** 15 **Target Year:** 2022 **Value:** 20 **Target Year:** 2023 **Value:** 35 **Target Year:** 2025 **Value:** 30 **Target Year:** 2024 **Baseline:  Value:** 16 **Year:** 2020 **Source:** UN Women regional project donor report  **Indicator 1.1D:** Percentage of the national budget allocated to gender equality and women’s empowerment out of total budget **Targets:  Value:** 8.5% **Notes:** for the two countries in ECA regional (alb & BiH) **Target Year:** 2024 **Value:** 8.5% **Target Year:** 2025 **Value:** 6 **Target Year:** 2023 **Value:** 6 **Target Year:** 2022 **Baseline:  Value:** 5.1 **Year:** 2020 **Note:** this value is only for two countries of the ECA region (Albania & BiH) **Source:** GRB Project document  **Indicator 1.1E:** Number of strategies, policies and/or action plans that promote the women, peace and security agenda, and humanitarian response and recovery efforts **Targets:  Value:** 3 **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 3 **Target Year:** 2024 **Value:** 3 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** ECA reports  **Indicator 1.1G:** Proportion of gender-specific Sustainable Development Goals (SDGs) indicators with available data (SP) **Targets:  Value:** 40 **Target Year:** 2023 **Value:** 60 **Target Year:** 2025 **Baseline:  Value:** 30 **Year:** 2021 **Source:** SDG global database, UN Women data hub, Women Count annual report | **Output 1.1.1 Governments have strengthened knowledge, skills and opportunities to plan and monitor gender responsive budgets.** | **Indicator 1.1.1A:** Number of initiatives and reports by oversight bodies including supreme audit institutions on GE and GRB implementation **Targets:  Value:** TBD **Target Year:** 2022 **Value:** TBD **Target Year:** 2023 **Value:** TBD **Target Year:** 2024 **Value:** TBD **Target Year:** 2022 **Baseline:  Value:** TBD **Year:** 2023 **Source:** UN Women reports  **Indicator 1.1.1B:** Number of exchange experiences and best practises for the partners in the region **Targets:  Value:** TBD **Target Year:** 2022 **Value:** TBD **Target Year:** 2023 **Value:** TBD **Target Year:** 2024 **Baseline:  Value:** TBD **Year:** 2021 **Source:** UN Women project reports | 0.00 (core)  550,407.00 (non-core) | 0.00 (core)  541,223.00 (non-core) | 0.00 (core)  251,179.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,342,809.00 (non-core) |
| **Output 1.1.2 Governments and development-peace-humanitarian partners have strengthened knowledge and skills to enforce/adopt, implement and finance gender equality normative frameworks in an inclusive manner.** | **Indicator 1.1.2A:** Number of KPs made available by UN Women to the CSW, UN SC, RFSD/HLPF to strengthen the development of gender responsive intergovernmental outcomes  (SP indicator 0.1c). **Targets:  Value:** 2 **Target Year:** 2025 **Value:** 2 **Target Year:** 2022 **Value:** 2 **Target Year:** 2023 **Value:** 2 **Target Year:** 2024 **Baseline:  Value:** 2 **Year:** 2021 **Source:** Country reports  **Indicator 1.1.2B:** Number of regional and global platforms and processes influenced by an joint position and contribution by UN Women and its partners **Targets:  Value:** 3 **Notes:** RFSD, CSW, women water forum, etc. **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 3 **Target Year:** 2024 **Value:** 3 **Target Year:** 2025 **Baseline:  Value:** 2 **Year:** 2021 **Notes:** CSW and GEF **Source:** ECA RO documentation on RFSD, CSW preparations, etc.  **Indicator 1.1.2C:** Number of KPs made available by UN Women to peace and humanitarian partners to strengthen knowledge and skills to implement the women, peace and security agenda and humanitarian actions in an inclusive manner **Targets:  Value:** 5 **Target Year:** 2022 **Value:** 5 **Target Year:** 2023 **Value:** 5 **Target Year:** 2024 **Value:** 5 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** ECA Reports | 198,258.00 (core)  207,166.00 (non-core) | 206,258.00 (core)  100,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 404,516.00 (core)  907,166.00 (non-core) |
| **Output 1.1.3 Governments, civil society and other key actors have strengthened capacities to plan and produce quality and timely gender data, evidence and knowledge.** | **Indicator 1.1.3A:** Share of ECA programme countries covered by the capacity development on data collection, analysis and dissemination **Targets:  Value:** 80 **Target Year:** 2025 **Value:** 40 **Target Year:** 2022 **Value:** 50 **Target Year:** 2023 **Value:** 60 **Target Year:** 2024 **Baseline:  Value:** 25% **Year:** 2021 **Source:** progress report for ECA regional Women Count Programme  **Indicator 1.1.3C:** Number of minimum sets of gender-sensitive indicators framework developed and/or revised with support from UN Women. **Targets:  Value:** 1 **Target Year:** 2022 **Value:** 1 **Target Year:** 2023 **Value:** 1 **Target Year:** 2024 **Value:** 1 **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2021 **Source:** Women count annual and quarterly reporting  **Indicator 1.1.3D:** Number of knowledge products developed and published with UN women’s support. **Targets:  Value:** 2 **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 3 **Target Year:** 2024 **Value:** 4 **Target Year:** 2025 **Baseline:  Value:** 4 **Year:** 2021 **Source:** Women Count annual and quarterly reporting. KM repository. | 0.00 (core)  320,000.00 (non-core) | 0.00 (core)  500,000.00 (non-core) | 0.00 (core)  650,000.00 (non-core) | 0.00 (core)  650,000.00 (non-core) | 0.00 (core)  2,120,000.00 (non-core) |
| **Outcome 1.2 Women and girls fully and equally participate in leadership and decision-making processes and benefit from gender-responsive governance.  Related SP Outcome/Output:**   **Indicator 1.2B:** Number of regional and global dialogues/processes influenced by gender advocates **Targets:  Value:** 5 **Target Year:** 2022 **Value:** 5 **Target Year:** 2023 **Value:** 5 **Target Year:** 2024 **Value:** 5 **Target Year:** 2025 **Baseline:  Value:** 2 **Year:** 2021 **Source:** ECA documentation; monitoring and annual reports  **Indicator 1.2C:** Share of gender advocates' recommendations finally integrated into outcomes of the regional/intergovernmental dialogues **Targets:  Value:** 70 **Target Year:** 2022 **Value:** 75 **Target Year:** 2023 **Value:** 80 **Target Year:** 2024 **Value:** 85 **Target Year:** 2025 **Baseline:  Value:** 50 **Year:** 2021 **Source:** Event's reports/summaries; ECA monitoring & annual reports | **Output 1.2.1 Women and women’s organizations have increased capacities and mechanisms to lead, influence and benefit from decision-making processes, laws and services.** | **Indicator 1.2.1A:** Number of women’s organizations with increased capacities to participate and influence national climate change policies, plans and regulatory frameworks . **Targets:  Value:** 5 **Target Year:** 2025 **Value:** 2 **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 4 **Target Year:** 2024 **Baseline:  Value:** 1 **Year:** 2021 **Source:** Consultation reports, country reports.  **Indicator 1.2.1B:** Number of regional/sub-regional initiatives by women's organizations influencing the decision-making, laws and services **Targets:  Value:** 3 **Target Year:** 2022 **Value:** 5 **Target Year:** 2023 **Value:** 5 **Target Year:** 2024 **Value:** 5 **Target Year:** 2025 **Baseline:  Value:** 2 **Year:** 2021 **Source:** ECA propjets documentation, reports  **Indicator 1.2.1C:** Share of youth engaged into decision-making regional platforms and processes **Targets:  Value:** 30 **Target Year:** 2022 **Value:** 40 **Target Year:** 2023 **Value:** 40 **Target Year:** 2024 **Value:** 50 **Target Year:** 2025 **Baseline:  Value:** 25% **Year:** 2021 **Source:** ECA documentation  **Indicator 1.2.1D:** Number of regional dialogues, mechanisms, platforms and/or coalitions created and sustained that enable meaningful participation and engagement between women leaders, gender equality advocates and/or civil society organizations, towards decision making. **Targets:  Value:** 2 **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2021 **Source:** Reports/Information from UN Women Field Offices and ECARO | 5,000.00 (core)  425,996.00 (non-core) | 0.00 (core)  350,000.00 (non-core) | 0.00 (core)  700,000.00 (non-core) | 0.00 (core)  700,000.00 (non-core) | 5,000.00 (core)  2,175,996.00 (non-core) |
| **Output 1.2.2 Governments and other stakeholders are equipped with improved knowledge and skills to develop data-driven policies and actions.** | **Indicator 1.2.2A:** Share of ECA knowledge products developed by using quality data on GEWE and applied by ECA partners for policy making and monitoring **Targets:  Value:** 70 **Target Year:** 2022 **Value:** 70 **Target Year:** 2022 **Value:** 80 **Target Year:** 2024 **Value:** 80 **Target Year:** 2025 **Baseline:  Value:** 60 **Year:** 2021 **Source:** ECA projects and quarterly monitoring reports  **Indicator 1.2.2B:** Number of initiatives to strengthen the user's capacities on gender data and analysis **Targets:  Value:** 2 **Target Year:** 2022 **Value:** 2 **Target Year:** 2023 **Value:** 2 **Target Year:** 2024 **Value:** 2 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Women Count annual report. | 0.00 (core)  80,000.00 (non-core) | 0.00 (core)  100,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  780,000.00 (non-core) |
| **Output 1.2.3 Women and women’s groups have improved access to financing, and technology.** | **Indicator 1.2.3A:** Number of national partners with increased capacities to engage with climate finance frameworks, networks and instruments leading to gender-responsive climate actions **Targets:  Value:** 2 **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 4 **Target Year:** 2024 **Value:** 5 **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2021 **Source:** Country reports  **Indicator 1.2.3B:** Number of knowledge sharing initiatives supporting exchange of practices by women's groups, including through South-South cooperation **Targets:  Value:** 3 **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 3 **Target Year:** 2024 **Value:** 3 **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2021 **Notes:** Regional EXPO for female entrepreneurs was conducted in 2021 **Source:** ECA quarterly monitoring reports and the projects documentation | 0.00 (core)  137,000.00 (non-core) | 0.00 (core)  325,000.00 (non-core) | 0.00 (core)  1,100,000.00 (non-core) | 0.00 (core)  1,100,000.00 (non-core) | 0.00 (core)  2,662,000.00 (non-core) |
| **Outcome 1.3 Women and girls live a life free from all forms of discrimination, violence and harmful social norms.  Related SP Outcome/Output:** | **Output 1.3.1 Key stakeholders have strengthened capacity to influence the development, implementation, and oversight of legislation and policies on VAW.** | **Indicator 1.3.1A:** Number of multi stakeholder initiatives in place to present and respond to violence against women and girls **Targets:  Value:** 1 **Target Year:** 2022 **Value:** TBD **Notes:** This activity will be concluded by end 2022. Therefore no indicators set beyond 2022. **Target Year:** 2023 **Baseline:  Value:** 1 **Year:** 2021 **Source:** UN Women's reports | 0.00 (core)  533,040.00 (non-core) | 0.00 (core)  329,141.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  862,181.00 (non-core) |
| **Output 1.3.2 Women and girls have increased access to quality essential services and socio-economic measures.** |  | 40,000.00 (core)  285,096.00 (non-core) | 0.00 (core)  98,801.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 40,000.00 (core)  383,897.00 (non-core) |
| **Output 1.3.3 Institutions, communities and Individuals have increased capacity to advance and advocate for policies and practices that address gender-based discrimination and combat harmful gender stereotypes including through engaging men and boys** | **Indicator 1.3.3A:** Number of women, men, girls and boys with an increased understanding of gender stereotypes and gender equality **Targets:  Value:** 3,425 **Notes:** Armenia: 135  Azerbaijan: 1,200 Belarus: 1,500 Georgia: 350 Moldova: 150 Ukraine: 90 **Target Year:** 2022 **Value:** 3,560 **Notes:** Armenia: 120 Azerbaijan: 1,300 Belarus: 1,500 Georgia: 300  Moldova: 150 Ukraine: 190  The project ends in February 2023. Therefore no new indicators set beyond 2023. **Target Year:** 2023 **Baseline:  Value:** 1,752 **Year:** 2021 **Notes:** Armenia: 47 Azerbaijan: 537 Belarus: 0 Georgia: 155 Moldova: 907 Ukraine: 106 **Source:** CSO progress and monitoring reports, pre- and post assessment reports  **Indicator 1.3.3B:** Number of transformative programmes and initiatives implemented by CSOs addressing gender stereotypes and behaviour change (targeting youth, faith-based and grassroots organizations) **Targets:  Value:** 19 **Notes:** Armenia: 5 Azerbaijan: 2 Belarus: 1  Georgia: 4 Moldova: 3 Ukraine: 4 **Target Year:** 2022 **Value:** 15 **Notes:** Armenia: 4 Azerbaijan: 2 Belarus: 0  Georgia: 4  Moldova: 3 Ukraine: 2  The project will end in Feb. 2023. Therefore, no new indicators set beyond 2023. **Target Year:** 2023 **Baseline:  Value:** 26 **Year:** 2021 **Notes:** Armenia: 3 Azerbaijan: 2 Belarus: 0  Georgia: 17  Moldova: 3 Ukraine: 1 **Source:** CSO progress reports, media coverage, annual regional workshops minutes  **Indicator 1.3.3C:** Number of men and women, boys and girls reached by CSO actions **Targets:  Value:** 1,003,600 **Notes:** Armenia: 350 Azerbaijan: 2,500 Belarus: 200  Georgia: 50 Moldova: 500 Ukraine: 1,000,000 **Target Year:** 2022 **Value:** 1,003,000 **Notes:** Armenia: 400 Azerbaijan: 2,000 Belarus: 200  Georgia: 50  Moldova: 350 Ukraine: 1,000,000 **Target Year:** 2023 **Baseline:  Value:** 1,536,836 **Year:** 2021 **Notes:** Armenia: 543 Azerbaijan: 34,422  Belarus: 0 Georgia: 1,871 Moldova: 0 Ukraine: 1,500,000 **Source:**  CSO progress reports, media coverage, annual regional workshops minutes  **Indicator 1.3.3D:** Number of professionals (psychologists, social workers, etc.) with increased knowledge and skills to deliver preventive and rehabilitation programmes and services for perpetrators (both early prevention and prevention in the probation system) **Targets:  Value:** 50 **Notes:** Georgia: 20 Moldova: 30 **Target Year:** 2022 **Value:** 104 **Notes:** Armenia: 4 Belarus: 40 Georgia: 20 Moldova: 10 Ukraine: 30 The project end in Feb. 2023. Therefore, no new indicators set beyond 2023. **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Programme progress and monitoring reports | 91,970.00 (core)  2,344,028.00 (non-core) | 47,176.00 (core)  1,352,410.00 (non-core) | 0.00 (core)  1,500,000.00 (non-core) | 0.00 (core)  1,400,000.00 (non-core) | 139,146.00 (core)  6,596,438.00 (non-core) |
| **Outcome 1.4 The UN System demonstrates greater accountability to advance progress on GEWE.  Related SP Outcome/Output:** | **Output 1.4.1 UN Women is positioned as a regional thought leader in the UN Development System, leveraging our leadership and membership in regional coordination mechanisms.** | **Indicator 1.4.1A:** Number of UNCTs in NRA countries contributing to reporting to CEDAW Committee (SP 0.1b). **Targets:  Value:** 2 **Target Year:** 2025 **Value:** 2 **Target Year:** 2022 **Value:** 1 **Target Year:** 2023 **Value:** 1 **Target Year:** 2024 **Baseline:  Value:** 1 **Year:** 2021 **Source:** Country reports  **Indicator 1.4.1B:** Number of UN joint initiatives led by UN Women in NRA countries **Targets:  Value:** 7 **Target Year:** 2022 **Value:** 7 **Target Year:** 2023 **Value:** 7 **Target Year:** 2023 **Value:** 7 **Target Year:** 2024 **Value:** 7 **Target Year:** 2025 **Baseline:  Value:** 6 **Year:** 2021 **Notes:** 1) CSW sub-regional consultations for Central Asia; 2) joint UN Women-UNFPA programme EU4GE; 3) MPTF COVID recovery in Armenia; 4) Montenegro EVAW programming with UNDP; 5) joint programme in Uzbekistan with UNOCT; 6) joint programme in Uzbekistan with UNICEF **Source:** ECA monitoring reports; UNCT/GTG AP in NRAs  **Indicator 1.4.1C:** Percentage of Regional Collaborative Platform meetings that include a targeted discussion on GEWE issues and trends **Targets:  Value:** 50 **Target Year:** 2022 **Value:** 50 **Target Year:** 2023 **Value:** 50 **Target Year:** 2023 **Value:** 50 **Target Year:** 2024 **Baseline:  Value:** 25 **Year:** 2021 **Source:** RCP meeting minutes  **Indicator 1.4.1D:** Number of inter-agency products and/or initiatives developed by the Regional Issue-based Coalition on GEWE **Targets:  Value:** 2 **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 3 **Target Year:** 2024 **Value:** 3 **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2021 **Source:** IBC documents  **Indicator 1.4.1E:** Number of regional UN development system reform initiatives led by UN Women **Targets:  Value:** 3 **Target Year:** 2022 **Value:** 2 **Target Year:** 2023 **Value:** 2 **Target Year:** 2024 **Value:** 2 **Target Year:** 2025 **Baseline:  Value:** 2 **Year:** 2021 **Source:** RCP reports and minutes | 5,000.00 (core)  100,000.00 (non-core) | 5,000.00 (core)  200,000.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 10,000.00 (core)  700,000.00 (non-core) |
| **Output 1.4.2 UNCTs and inter-agency coordination mechanisms have increased capacity to integrate GEWE and track financing in UNSDCFs, response plans/frameworks and joint programmes.** | **Indicator 1.4.2A:** Number of GE briefs/snapshots developed by UN Women for NRA countries **Targets:  Value:** 1 **Target Year:** 2022 **Value:** 2 **Target Year:** 2022 **Baseline:  Value:** 2 **Year:** 2020 **Notes:** CGEPs for Armenia and Belarus **Source:** ECA monitoring reports; UNCT/GTG reports in NRAs  **Indicator 1.4.2B:** Percentage of new UNSDCFs developed in 2022 in ECA region that include outcomes with GEWE among the main focus **Targets:  Value:** 6 **Target Year:** 2022 **Value:** 40 **Target Year:** 2022 **Baseline:  Value:** 54 **Year:** 2021 **Source:** final UNSDCF documents  **Indicator 1.4.2C:** Number of UNCTs supported to integrate GEWE in UNSDCF development and implementation **Targets:  Value:** 4 **Target Year:** 2022 **Baseline:  Value:** 4 **Year:** 2021 **Source:** presentations from support sessions  **Indicator 1.4.2D:** Number of UNCTs trained by ECARO on how to monitor and track GEWE allocations and expenditure using the Gender Equality Marker **Targets:  Value:** 5 **Target Year:** 2022 **Baseline:  Value:** 3 **Year:** 2022 **Source:** Training records  **Indicator 1.4.2E:** UN Women comments are well reflected in consolidated summary of Regional Peer Review comments on UNSDCF documents **Targets:  Value:** Yes **Target Year:** 2022 **Value:** Yes **Target Year:** 2023 **Value:** Yes **Target Year:** 2025 **Value:** Yes **Target Year:** 2024 **Baseline:  Value:** Yes **Year:** 2021 **Source:** Comparison of UN Women comments with final PSG comment matrix sent to RC  **Indicator 1.4.2F:** Number of UNCTs undertaking advocacy on women's equal participation in elections and Temporary Special Measures in their support to Member States **Targets:  Value:** TBD **Target Year:** 2022 **Value:** TBD **Target Year:** 2023 **Value:** TBD **Target Year:** 2024 **Value:** TBD **Target Year:** 2025 **Baseline:  Value:** TBD **Year:** 2021 **Source:** UNCT reports | 0.00 (core)  0.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  600,000.00 (non-core) |
| **Output 1.4.3 UNCTs in the ECA region increasingly exceed UNCT-SWAP Gender Equality Scorecard requirements.** | **Indicator 1.4.3A:** Percentage of ECA UNCTs that conducted the comprehensive UNCT SWAP GE scorecard in the past four years and met or exceeded for at least 60% of UNCT-SWAP GE Scorecard standards (derived from QCPR indicator 1.4.15) **Targets:  Value:** 80% **Target Year:** 2025 **Value:** 40% **Target Year:** 2022 **Value:** 60% **Target Year:** 2024 **Value:** 40% **Target Year:** 2023 **Baseline:  Value:** 33% **Year:** 2021 **Source:** SWAP assessment reports  **Indicator 1.4.3B:** Number of UNCTs (including NRA countries) trained by ECARO on development and using the UNCT SWAP GE Scorecard **Targets:  Value:** 13 **Target Year:** 2022 **Baseline:  Value:** 1 **Year:** 2021 **Source:** Training reports | 1.00 (core)  0.00 (non-core) | 1.00 (core)  0.00 (non-core) | 1.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 3.00 (core)  0.00 (non-core) |
| **Total Resources for outcome 1.1 (core and non-core)** | | | 198,258.00 (core)  1,077,573.00 (non-core) | 206,258.00 (core)  1,141,223.00 (non-core) | 0.00 (core)  1,201,179.00 (non-core) | 0.00 (core)  950,000.00 (non-core) | 404,516.00 (core)  4,369,975.00 (non-core) |
| **Total Resources for outcome 1.2 (core and non-core)** | | | 5,000.00 (core)  642,996.00 (non-core) | 0.00 (core)  775,000.00 (non-core) | 0.00 (core)  2,100,000.00 (non-core) | 0.00 (core)  2,100,000.00 (non-core) | 5,000.00 (core)  5,617,996.00 (non-core) |
| **Total Resources for outcome 1.3 (core and non-core)** | | | 131,970.00 (core)  3,162,164.00 (non-core) | 47,176.00 (core)  1,780,352.00 (non-core) | 0.00 (core)  1,500,000.00 (non-core) | 0.00 (core)  1,400,000.00 (non-core) | 179,146.00 (core)  7,842,516.00 (non-core) |
| **Total Resources for outcome 1.4 (core and non-core)** | | | 5,001.00 (core)  100,000.00 (non-core) | 5,001.00 (core)  400,000.00 (non-core) | 1.00 (core)  400,000.00 (non-core) | 0.00 (core)  400,000.00 (non-core) | 10,003.00 (core)  1,300,000.00 (non-core) |
| **Total Resources for impact area 1** | | | 340,229.00 (core)  4,982,733.00 (non-core) | 258,435.00 (core)  4,096,575.00 (non-core) | 1.00 (core)  5,201,179.00 (non-core) | 0.00 (core)  4,850,000.00 (non-core) | 598,665.00 (core)  19,130,487.00 (non-core) |