

UN Women Strategic Note 2018-2022

**UN WOMEN Fiji MCO COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/10/2022

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| **Impact6A comprehensive and dynamic set of global norms, policies, and standards on gender equality and the empowerment of all women and girls is strengthened and implemented** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: Outcome 2 Gender equalityBy 2022, gender equality is advanced in the Pacific, where more women and girls are empowered and enjoy equal opportunities and treatment in social, economic and political spheres, contribute to and benefit from national development, and live a life free from violence and discrimination.Outcome 6 Human RightsBy 2022, people in the Pacific effectively enjoy strengthened legal framework and institutions that deliver human rights protection in accordance with international commitments under relevant treaties and Universal Periodic Review (UPR)Related national development priorities:** |
|  |  |  | **Year2018** | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Total** |
| **Outcome 6.1Global normative and policy frameworks for gender equality and women’s empowerment are implemented in the PacificRelated SP Outcome/Output:****Indicator 6.1A:** Number of PICTs where CSOs have submitted CEDAW shadow reports with support UN Women’s support**Targets: Value:** 6**Notes:** Cook Islands, Kiribati, Samoa, Solomon Islands, Tuvalu, Vanuatu**Target Year:** 2022**Value:** 6**Target Year:** 2020**Value:** 6**Target Year:** 2021**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 6 **Year:** 2017**Note:** Cook Islands, FSM, Kiribati, RMI, Sols, Vanuatu**Source:** UN Women Reports | **Output 6.1.1Governments and stakeholders have increased capacity to assess progress in implementation of the Beijing Platform for Action and other global normative and policy frameworks for gender equality and the empowerment of all women** | **Indicator 6.1.1A:** Number of PICTs where CSOs have submitted CEDAW shadow reports with support UN Women’s support**Targets: Value:** 6**Target Year:** 2018**Value:** 6**Target Year:** 2019**Value:** 6**Target Year:** 2020**Value:** 6**Target Year:** 2021**Value:** 6**Target Year:** 2022**Baseline: Value:** 6 **Year:** 2017**Notes:** Cook Islands, FSM, Kiribati, RMI, Sols, Vanuatu**Source:** Fiji MCO reports**Indicator 6.1.1B:** Number of UN Country Teams’ CEDAW reports submitted with UN Women’s support**Targets: Value:** 2**Target Year:** 2019**Value:** 6**Target Year:** 2020**Value:** 6**Target Year:** 2021**Value:** 8**Target Year:** 2022**Baseline: Value:** 2 **Year:** 2017**Notes:** 14 countries were supported for the 20 year review through SPC**Source:** Fiji MCO activity reports**Indicator 6.1.1C:** Number of countries supported by UN Women that actively engage in the implementation and reporting of the Beijing Platform for Action.**Targets: Value:** 13**Target Year:** 2022**Value:** 5**Target Year:** 2020**Value:** 8**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2017**Notes:** In 2019 for the B+25 review, 11 countries of 13 (excluding Tokelau) submitted B+25 reports. All 13 received technical support from UN Women, and UN Women provided financial support to 6 countries.**Source:** UN Women reports | 180,000.00(core)0.00(non-core) | 180,000.00(core)0.00(non-core) | 180,000.00(core)0.00(non-core) | 253,588.00(core)16,667.00(non-core) | 153,189.00(core)40,434.00(non-core) | 946,777.00(core)57,101.00(non-core) |
| **Total Resources for outcome 6.1 (core and non-core)** | 180,000.00(core)0.00(non-core) | 180,000.00(core)0.00(non-core) | 180,000.00(core)0.00(non-core) | 253,588.00(core)16,667.00(non-core) | 153,189.00(core)40,434.00(non-core) | 946,777.00(core)57,101.00(non-core) |
| **Total Resources for impact area 6** | 180,000.00(core)0.00(non-core) | 180,000.00(core)0.00(non-core) | 180,000.00(core)0.00(non-core) | 253,588.00(core)16,667.00(non-core) | 153,189.00(core)40,434.00(non-core) | 946,777.00(core)57,101.00(non-core) |
| **Impact1Women lead, participate in and benefit equally from governance systems** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: Outcome 2 Gender equalityBy 2022, gender equality is advanced in the Pacific, where more women and girls are empowered and enjoy equal opportunities and treatment in social, economic and political spheres, contribute to and benefit from national development, and live a life free from violence and discrimination.Outcome 5 Governance and Community EngagementBy 2022, people and communities in the Pacific will contribute to and benefit from inclusive, informed and transparent decision making processes; accountable and responsive institutions; and improved access to justiceRelated national development priorities:** |
| **Impact2Women have income security, decent work and economic autonomy** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: Outcome 2 Gender equalityBy 2022, gender equality is advanced in the Pacific, where more women and girls are empowered and enjoy equal opportunities and treatment in social, economic and political spheres, contribute to and benefit from national development, and live a life free from violence and discrimination.Outcome 3 Sustainable and Inclusive Economic EmpowermentBy 2022, people in the Pacific in particular youth, women and vulnerable groups, benefit from inclusive and sustainable economic development that creates decent jobs, reduces multi–dimensional poverty and inequalities, and promotes economic empowermentOutcome 5 Governance and Community EngagementBy 2022, people and communities in the Pacific will contribute to and benefit from inclusive, informed and transparent decision making processes; accountable and responsive institutions; and improved access to justiceRelated national development priorities:** |
|  |  |  | **Year2018** | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Total** |
| **Outcome 2.1Inclusive, effective and representative marketplace groups are created and grow, further enabled and recognizedRelated SP Outcome/Output:****Indicator 2.1A:** Number of marketplaces in Fiji with effective and sustainable Market Vendor Associations (MVAs)**Targets: Value:** 8**Target Year:** 2020**Value:** 10**Notes:** Milestone**Target Year:** 2021**Value:** 12**Notes:** Year 1 of Phase II**Target Year:** 2022**Value:** 12**Target Year:** 2023**Value:** 13**Target Year:** 2024**Value:** 14**Target Year:** 2025**Value:** 12**Target Year:** 2022**Value:** 14**Target Year:** 2025**Baseline: Value:** 12 **Year:** 2022**Source:** UNW Report**Indicator 2.1B:** Number of marketplaces where MVAs are accountable to their members.**Targets: Value:** 12**Target Year:** 2022**Value:** 14**Target Year:** 2025**Baseline: Value:** 12 **Year:** 2021**Note:** (# of MVAs that hold AGMs with elections)**Source:** M4C Reports | **Output 2.1.1Market Vendor Associations (MVAs) are established and are strong and representative organisations for women market vendors** | **Indicator 2.1.1A:** Number of marketplaces with MVA Executive Committees in Fiji with at least 50% women’s in leadership roles**Targets: Value:** 12**Notes:** Endline**Target Year:** 2022**Value:** 13**Target Year:** 2023**Value:** 13**Target Year:** 2024**Value:** 14**Target Year:** 2025**Baseline: Value:** 12 **Year:** 2021**Source:** MVA Election Records | 150,000.00(core)350,000.00(non-core) | 150,000.00(core)50,000.00(non-core) | 17,000.00(core)210,000.00(non-core) | 150,000.00(core)350,000.00(non-core) | 150,000.00(core)410,591.00(non-core) | 617,000.00(core)1,370,591.00(non-core) |
| **Output 2.1.2MVA Executive Committees lead their MVAs and represent the interests of market vendors with local government and market management** | **Indicator 2.1.2A:** Number of MVAs that demonstrate inclusive and representative actions through provision of services to members.**Targets: Value:** 12**Target Year:** 2022**Value:** 13**Target Year:** 2023**Value:** 13**Target Year:** 2024**Value:** 14**Target Year:** 2025**Baseline: Value:** 12 **Year:** 2021**Source:** UN Women reports**Indicator 2.1.2B:** Number of MVAs that demonstrate financial sustainability through the development of strategic plans, resource mobilisation strategies and sound financial management.**Targets: Value:** 12**Target Year:** 2022**Value:** 13**Target Year:** 2023**Value:** 13**Target Year:** 2024**Value:** 14**Target Year:** 2025**Baseline: Value:** 12 **Year:** 2021**Source:** UN Women reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 39,400.00(core)55,000.00(non-core) | 39,400.00(core)55,000.00(non-core) |
| **Output 2.1.3Rural and urban women market vendors actively participate in MVAs** | **Indicator 2.1.3A:** Number of MVA members**Targets: Value:** 3000**Target Year:** 2022**Value:** 3500**Target Year:** 2023**Value:** 3800**Target Year:** 2024**Value:** 4000**Target Year:** 2025**Baseline: Value:** 2814 **Year:** 2021**Notes:** (increasing membership demonstrates increasing confidence in MVA).**Source:** UN Women reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 3,000.00(core)5,000.00(non-core) | 3,000.00(core)5,000.00(non-core) |
| **Outcome 2.2Improved socio-economic security of women market vendorsRelated SP Outcome/Output:****Indicator 2.2A:** Number of women market vendors who report improved economic status based on increased income, savings or financial capital (loans, credit, savings, investments)**Targets: Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** TBD **Year:** 2021**Source:** UNDP Reports**Indicator 2.2B:** Number of market vendors (in pilot) who report increased shared decision-making in the household on matters of finance, and similar.**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** TBD **Year:** 2021**Source:** UN Women M4C reports | **Output 2.2.1Market vendors have increased agency over financial decision making in their business and at the household level** | **Indicator 2.2.1A:** Number of market vendors (in pilot) who report agreed home finance plan with spouse / family members.**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** TBD **Year:** 2021**Source:** UNDP reports, Akvo vendor survey data to estimate those practicing improvements | 0.00(core)500,000.00(non-core) | 0.00(core)400,000.00(non-core) | 0.00(core)300,000.00(non-core) | 0.00(core)300,000.00(non-core) | 0.00(core)300,000.00(non-core) | 0.00(core)1,800,000.00(non-core) |
| **Output 2.2.2Increased access of market vendors to gender inclusive financial and social services including digital services, access to savings, credit, payments, micro insurance, and other services/livelihood protection actions** | **Indicator 2.2.2A:** Number of market vendors that access improved and accessible financial and/or livelihood protection products for small and micro-businesses.**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** TBD **Year:** 2021**Source:** UNDP Reports | 50,000.00(core)150,000.00(non-core) | 50,000.00(core)250,000.00(non-core) | 50,000.00(core)450,000.00(non-core) | 50,000.00(core)450,000.00(non-core) | 0.00(core)0.00(non-core) | 200,000.00(core)1,300,000.00(non-core) |
| **Output 2.2.3Market vendors business is improved and more resilient as a result of an increase in business and financial skills (savings and recording) and access to digital literacy and online platforms** | **Indicator 2.2.3A:** Number of market vendors reached with financial and/or business skills training.**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 2399 **Year:** 2021**Notes:** unique #’s)**Source:** UN Women reports**Indicator 2.2.3B:** Number of market vendors accessing digital literacy and online platforms.**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2025**Baseline: Value:** TBD **Year:** 2022**Source:** UN Women reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) |
| **Output 2.2.4Increase in economic and sustainable livelihoods through improved resilient and climate smart agricultural practices and value adding** | **Indicator 2.2.4A:** Number of market vendors engaging in value-adding activities / improved agricultural practices**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** TBD **Year:** 2021**Source:** UN Women reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) |
| **Output 2.2.5Improved social security for market vendors through improved access to health and safety and other social services** | **Indicator 2.2.5A:** Number of market vendors who report increased access to services.**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** TBD **Year:** 2021**Notes:** (unique #’s**Source:** UN Women reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) |
| **Outcome 2.3Local governments, market management and other decision makers are gender-responsive, effective and accountable to women market vendotrsRelated SP Outcome/Output:****Indicator 2.3A:** Number of local level governments (councils) where there is evidence of increased gender mainstreaming in local decision-making process (e.g. amendments to bylaws, ordinances, budgets)**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Value:** TBD**Target Year:** 2025**Value:** TBD**Target Year:** 2025**Baseline: Value:** 10 **Year:** 2021**Source:** UNW Reports | **Output 2.3.1Strengthened capacity and commitment of local government and market management to draft, adopt and implement gender-responsive frameworks and engage in gender-responsive approaches to management and operations.** | **Indicator 2.3.1A:** Number of gender-responsive frameworks with that have been drafted and adopted by local government and market management (including gender-responsive market by-laws, policies, plans and budgets)**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Value:** 4**Target Year:** 2025**Baseline: Value:** 10 **Year:** 2021**Notes:** (e.g. SOPs, amendments to bylaws, ordinances, budgets)**Source:** PMC and UNW Reports | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)679,113.00(non-core) | 0.00(core)2,679,113.00(non-core) |
| **Output 2.3.2Increased positive engagement and communications between MVAs, local governments, market management, and other decision-makers** | **Indicator 2.3.2A:** Number of marketplaces with mechanisms in place aimed at improving communications between market management, market vendors associations and women market vendors**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 12 **Year:** 2021**Source:** UN Women reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 19,400.00(core)35,747.00(non-core) | 19,400.00(core)35,747.00(non-core) |
| **Outcome 2.4Physical market structures and operating systems are improved to make markets more gender-responsive, safer, more accessible and sustainable, resilient to disaster risks and climate changeRelated SP Outcome/Output:****Indicator 2.4A:** Number of marketplaces with improved, gender-responsive physical environments that better meets the health, safety, universal access, and convenience needs of women market vendors**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 10 **Year:** 2021**Source:** UNW Reports | **Output 2.4.1Marketplace environment is more resilient to disaster risks, including climate change and pandemics** | **Indicator 2.4.1A:** Number of marketplaces that have agreed plans in place to prepare and respond to disasters**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 12 **Year:** 2021**Source:** UNW Reports | 0.00(core)100,000.00(non-core) | 0.00(core)50,000.00(non-core) | 0.00(core)50,000.00(non-core) | 0.00(core)50,000.00(non-core) | 0.00(core)303,967.00(non-core) | 0.00(core)553,967.00(non-core) |
| **Output 2.4.2Marketplace environments are improved by becoming more safe, secure and accessible.** | **Indicator 2.4.2A:** Number of marketplaces that have improved working conditions and environments including improved safety, security, health and hygiene, and disability access.**Targets: Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 10 **Year:** 2021**Source:**  UNW reports | 0.00(core)1,800,000.00(non-core) | 0.00(core)1,200,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 13,200.00(core)1,481,609.00(non-core) | 13,200.00(core)6,481,609.00(non-core) |
| **Total Resources for outcome 2.1 (core and non-core)** | 150,000.00(core)350,000.00(non-core) | 150,000.00(core)50,000.00(non-core) | 17,000.00(core)210,000.00(non-core) | 150,000.00(core)350,000.00(non-core) | 192,400.00(core)470,591.00(non-core) | 659,400.00(core)1,430,591.00(non-core) |
| **Total Resources for outcome 2.2 (core and non-core)** | 50,000.00(core)650,000.00(non-core) | 50,000.00(core)650,000.00(non-core) | 50,000.00(core)750,000.00(non-core) | 50,000.00(core)750,000.00(non-core) | 0.00(core)300,000.00(non-core) | 200,000.00(core)3,100,000.00(non-core) |
| **Total Resources for outcome 2.3 (core and non-core)** | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 19,400.00(core)714,860.00(non-core) | 19,400.00(core)2,714,860.00(non-core) |
| **Total Resources for outcome 2.4 (core and non-core)** | 0.00(core)1,900,000.00(non-core) | 0.00(core)1,250,000.00(non-core) | 0.00(core)1,050,000.00(non-core) | 0.00(core)1,050,000.00(non-core) | 13,200.00(core)1,785,576.00(non-core) | 13,200.00(core)7,035,576.00(non-core) |
| **Total Resources for impact area 2** | 200,000.00(core)3,400,000.00(non-core) | 200,000.00(core)2,450,000.00(non-core) | 67,000.00(core)2,510,000.00(non-core) | 200,000.00(core)2,650,000.00(non-core) | 225,000.00(core)3,271,027.00(non-core) | 892,000.00(core)14,281,027.00(non-core) |
| **Impact3All women and girls live a life free from all forms of violence** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: Related UNPS outcomes: Outcome 2 Gender equalityBy 2022, gender equality is advanced in the Pacific, where more women and girls are empowered and enjoy equal opportunities and treatment in social, economic and political spheres, contribute to and benefit from national development, and live a life free from violence and discrimination.Outcome 4 Equitable Basic ServicesBy 2022, more people in the Pacific, particularly the most vulnerable, have increased equitable access to and utilisation of inclusive, resilient, and quality basic servicesOutcome 5 Governance and Community EngagementBy 2022Related national development priorities:** |
|  |  |  | **Year2018** | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Total** |
| **Outcome 3.1Women and men in target communities demonstrate support to survivors of violence and practice balanced power in their relationshipsRelated SP Outcome/Output:****Indicator 3.1A:** % of individuals in target communities who have assisted a woman who was being beaten by her husband or partner in the last 12 months**Targets: Value:** 35%**Target Year:** 2022**Value:** 25%**Target Year:** 2020**Value:** 25%**Target Year:** 2021**Value:** 40%**Target Year:** 2023**Value:** 45%**Target Year:** 2024**Value:** 50%**Target Year:** 2025**Baseline: Value:** 25% **Year:** 2018**Source:** House of Sarah (SASA) rapid assessment survey **Indicator 3.1C:** % of individuals in target communities who report making important decision related to women’s health jointly with partner all/most of the time in the last 12 months**Targets: Value:** 14%**Target Year:** 2020**Value:** 14%**Target Year:** 2021**Value:** 18%**Target Year:** 2022**Value:** 20%**Target Year:** 2023**Value:** 22%**Target Year:** 2024**Value:** 25%**Target Year:** 2025**Baseline: Value:** 13% **Year:** 2018**Source:** House of Sarah (SASA) rapid assessment survey | **Output 3.1.1Women, girls, men and boys in target communities demonstrate changed attitudes on gender equality and violence against women and girls.** | **Indicator 3.1.1A:** % of individuals in target communities who think that women are to blame for the violence their husband/partner uses against them**Targets: Value:** 33%**Notes:** decrease by 4% (from the previous year)**Target Year:** 2022**Value:** 38%**Notes:** decrease by 1% (from baseline)**Target Year:** 2020**Value:** 37%**Notes:** decrease by 1% (from the previous year)**Target Year:** 2021**Value:** 29%**Notes:** decrease by 4% from previous year**Target Year:** 2023**Value:** 25%**Notes:** decrease by 4% from previous year**Target Year:** 2024**Value:** 23%**Notes:** decrease by 2% from the previous year**Target Year:** 2025**Baseline: Value:** 39% **Year:** 2018**Source:** House of Sarah (SASA) rapid assessment survey**Indicator 3.1.1D:** % of women and men in target communities who believe that it is acceptable for a woman to refuse to have sex with a partner when she does not feel like it**Targets: Value:** 42%**Notes:** increase by 3% (from the previous year)**Target Year:** 2022**Value:** 37%**Notes:** increase by 1% (from baseline)**Target Year:** 2020**Value:** 39%**Notes:** increase by 2%**Target Year:** 2021**Value:** 43%**Notes:** increase by 1% from previous year**Target Year:** 2023**Value:** 44%**Notes:** increase by 1% from previous year**Target Year:** 2024**Value:** 45%**Notes:** increase by 1% from previous year**Target Year:** 2025**Baseline: Value:** 36% **Year:** 2018**Source:** House of Sarah (SASA) rapid assessment survey**Indicator 3.1.1E:** % of women and men who think if a woman has been beaten by her husband, it is ok for her to tell other people**Targets: Value:** 32%**Notes:** increase by 3% (from the previous year)**Target Year:** 2022**Value:** 27%**Notes:** increase by 1% (from baseline)**Target Year:** 2020**Value:** 29%**Notes:** increase by 2% (from the previous year)**Target Year:** 2021**Value:** 35%**Notes:** increase by 2% from previous year**Target Year:** 2023**Value:** 37%**Notes:** increase by 2% from previous year**Target Year:** 2024**Value:** 39%**Notes:** increase by 2% from previous year**Target Year:** 2025**Baseline: Value:** 26% **Year:** 2018**Source:** House of Sarah (SASA) rapid assessment survey**Indicator 3.1.1F:** % of women and men in target districts who think that a woman should tolerate violence from her husband/partner to keep her family together**Targets: Value:** 26%**Notes:** decrease by 3%**Target Year:** 2022**Value:** 30%**Notes:** decrease by 1%**Target Year:** 2020**Value:** 29%**Notes:** decrease by 1%**Target Year:** 2021**Value:** 25%**Notes:** decrease by 1%**Target Year:** 2023**Value:** 24%**Notes:** decrease by 1%**Target Year:** 2024**Value:** 23%**Notes:** decrease by 1%**Target Year:** 2025**Baseline: Value:** 31% **Year:** 2018**Source:** House of Sarah (SASA) rapid assessment survey**Indicator 3.1.1G:** % of coaches and players from GIR+ target schools who have said or done something in the last 6 months to help girls and boys have equal respect**Targets: Value:** 10%**Target Year:** 2020**Value:** 20%**Target Year:** 2021**Value:** 30%**Target Year:** 2022**Value:** 40%**Target Year:** 2023**Value:** 50%**Target Year:** 2024**Value:** 60%**Target Year:** 2025**Baseline: Value:** 0% **Year:** 2019**Source:** Oceania Rugby administered Player and Coach  | 150,000.00(core)1,389,000.00(non-core) | 20,000.00(core)733,048.00(non-core) | 0.00(core)1,000,196.00(non-core) | 0.00(core)732,740.00(non-core) | 95,000.00(core)1,574,100.00(non-core) | 265,000.00(core)5,429,084.00(non-core) |
| **Output 3.1.2Government partners and civil society organizations have increased capacity to develop and – implement national prevention strategies, policies and programmes to prevent VAWG, including social norms change.** | **Indicator 3.1.2A:** Number of national prevention strategies, and/or policies adopted**Targets: Value:** 1**Notes:** adopted**Target Year:** 2022**Value:** 0**Target Year:** 2020**Value:** 1**Notes:** developed**Target Year:** 2021**Value:** 1**Notes:** implemented**Target Year:** 2023**Value:** 1**Notes:** implemented**Target Year:** 2024**Value:** 1**Notes:** implemented**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2019**Source:** National government documents, policies and frameworks**Indicator 3.1.2B:** Percentage of individuals who attend training and other learning sessions, within CSOs and government agencies who demonstrate increased knowledge that men’s power over women and the community’s silence about it causes/contributes to VAWG.**Targets: Value:** 50%**Target Year:** 2020**Value:** 50%**Target Year:** 2021**Value:** 50%**Target Year:** 2022**Value:** 60%**Target Year:** 2023**Value:** 65%**Target Year:** 2024**Value:** 70%**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2018**Source:** Pre and Post Assessments on Knowledge and Attitude ,SASA Activity Report&Tracking Tool**Indicator 3.1.2C:** Number of new knowledge products developed to support practitioners in prevention and response to violence against women**Targets: Value:** 2**Target Year:** 2020**Value:** 3**Target Year:** 2021**Value:** 4**Target Year:** 2022**Value:** 5**Target Year:** 2023**Value:** 6**Target Year:** 2024**Value:** 7**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2018**Source:** Pre and Post Assessments on Knowledge and Attitude , UNW Report, SASA Activity Report&Tracking Tool, | 0.00(core)388,000.00(non-core) | 0.00(core)496,372.00(non-core) | 0.00(core)514,628.00(non-core) | 30,000.00(core)516,990.00(non-core) | 0.00(core)806,390.00(non-core) | 30,000.00(core)2,722,380.00(non-core) |
| **Output 3.1.4Government partners and civil society organizations have increased capacity to develop and - implement national prevention strategies, policies and programmes to prevent VAWG, including social norms change** |  | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)101,000.00(non-core) | 0.00(core)101,000.00(non-core) |
| **Outcome 3.2Women and Girls, especially from particular groups (with disabilities, rural, sexual and gender minorities) from target countries, who experience violence have access to quality essential services (health, social service, police and justice) to recover from violenceRelated SP Outcome/Output:****Indicator 3.2A:** : % of referrals by services providers (police, health, justice, etc.) to crisis centres**Targets: Value:** 10%**Target Year:** 2020**Value:** 15%**Target Year:** 2021**Value:** 20%**Target Year:** 2022**Value:** 20%**Target Year:** 2023**Value:** 20%**Target Year:** 2024**Value:** 20%**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2019**Note:** Fiji is the country in the baseline**Source:** Admin Data from VAWG Crisis Centre | **Output 3.2.1National actors (government and CSO) develop and implement best practice standards and guidelines for multisector services.** | **Indicator 3.2.1B:** Number of inter-agency SOP signed by all parties**Targets: Value:** 0**Target Year:** 2020**Value:** 1**Target Year:** 2021**Value:** 1**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2018**Source:** No. of signed Standard Operating Procedures (UNW EVAW Technical Hub Report)**Indicator 3.2.1C:** Number of new VAWG guidelines, protocols and materials produced that aligned with Essential Services best practice standards**Targets: Value:** 2**Target Year:** 2020**Value:** 4**Target Year:** 2021**Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2018**Source:** National government documents, policies and frameworks (UNW EVAW Technical Hub Report) | 0.00(core)1,050,000.00(non-core) | 0.00(core)847,873.00(non-core) | 200,000.00(core)439,411.00(non-core) | 100,000.00(core)381,210.00(non-core) | 100,000.00(core)388,330.00(non-core) | 400,000.00(core)3,106,824.00(non-core) |
| **Output 3.2.2Frontline service providers have strengthened capacity to provide quality services to gender-based violence survivors** | **Indicator 3.2.2A:** Procedures for accreditation counsellor developed and consulted with relevant partners**Targets: Value:** procedures adopted**Target Year:** 2020**Value:** procedures funded for implementation**Target Year:** 2021**Value:** procedures funded for implementation**Target Year:** 2022**Value:** procedures funded for implementation **Target Year:** 2023**Value:** procedures funded for implementation **Target Year:** 2024**Value:** procedures funded for implementation **Target Year:** 2025**Baseline: Value:** Procedures drafted **Year:** 2018**Source:** Documented accreditation procedures (UNW EVAW Technical Hub Report) | 100,000.00(core)300,000.00(non-core) | 60,000.00(core)404,454.00(non-core) | 30,000.00(core)475,437.00(non-core) | 130,000.00(core)245,030.00(non-core) | 130,000.00(core)290,460.00(non-core) | 450,000.00(core)1,715,381.00(non-core) |
| **Output 3.2.3The Pacific Partnership to End Violence against Women and Girls Program and relationships between implementing partners and with donors are efficiently managed and coordinated to meet quality programming standards** | **Indicator 3.2.3A:** Number of coordination meetings with partners organized that UN Women leads to support efficient implementation pf the Action under PPEVAWG**Targets: Value:** 12**Target Year:** 2020**Value:** 16 **Notes:** cumulative**Target Year:** 2021**Value:** 18 **Notes:** cumulative**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2017**Source:** UN Women Reports**Indicator 3.2.3B:** Percentage of total delivery rate**Targets: Value:** 95%**Target Year:** 2020**Value:** 100%**Target Year:** 2021**Value:** 100%**Target Year:** 2022**Value:** 100%**Target Year:** 2023**Value:** 100%**Target Year:** 2024**Value:** 100%**Target Year:** 2025**Baseline: Value:** 90% **Year:** 2019**Source:** UN Women Reports (Atlas and HQ)**Indicator 3.2.3C:** Extent to which donor reports are meeting donor and UN Women compliance**Targets: Value:** 100%**Target Year:** 2020**Value:** 100%**Target Year:** 2021**Value:** 100%**Target Year:** 2022**Value:** 100%**Target Year:** 2023**Value:** 100%**Target Year:** 2024**Value:** 100%**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2017**Source:** UN Women Reports | 0.00(core)0.00(non-core) | 0.00(core)250,600.00(non-core) | 0.00(core)266,934.00(non-core) | 0.00(core)252,520.00(non-core) | 0.00(core)260,470.00(non-core) | 0.00(core)1,030,524.00(non-core) |
| **Outcome 3.3Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of VAWG and harmful practices are in place and translated into plansRelated SP Outcome/Output:****Indicator 3.3A:** Number of target countries with laws and policies on VAWG, including DV/IPV, that adequately respond to the rights of all women and girls are evidence-based and in line with international human rights standards and treaty bodies’ recommendations**Targets: Value:** 0**Target Year:** 2020**Value:** 2**Target Year:** 2022**Value:** 1**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** EVAW Tech Hub Report**Indicator 3.3B:** Number of countries that have laws and policies that guarantee the ability of women’s rights groups, autonomous social movements, CSOs and women human rights defenders/feminist activists to advance the human rights agenda**Targets: Value:** 2**Target Year:** 2020**Value:** 2**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Source:** EVAW Tech Hub Report | **Output 3.3.1Strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislation on ending VAWG,** | **Indicator 3.3.1A:** Number of evidence-based national and/or sub-national action plans on ending VAWG developed that respond to the rights of groups facing intersecting and multiple forms of discrimination with M&E frameworks and proposed budgets within the last year**Targets: Value:** 1**Target Year:** 2020**Value:** 2**Notes:** cumulative**Target Year:** 2021**Value:** 3**Notes:** cumulative**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2019**Notes:** Dept of Women report, UN Women reports**Source:** Spotlight Reports**Indicator 3.3.1B:** Number of women's rights advocates with strengthened capacities to draft and cost action plans on ending VAWG and accompanying M&E frameworks**Targets: Value: Target Year:** 2020**Value:** 20**Notes:** cumulaitve**Target Year:** 2021**Value:** 30**Notes:** cumulative**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2019**Notes:** UN Women reports**Source:** Spotlight Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)565,889.00(non-core) | 0.00(core)308,939.00(non-core) | 0.00(core)874,828.00(non-core) |
| **Output 3.3.2Greater knowledge, capacities and tools on gender-responsive budgeting to end VAWG, including DV/IPV.** | **Indicator 3.3.2A:** Internal and external accountability mechanisms within relevant government institutions in place to monitor gender equality and women’s empowerment (GEWE) and VAWG, including DV/IPV**Targets: Value:** 0**Target Year:** 2020**Value:** 1**Notes:** cumulative**Target Year:** 2021**Value:** 3**Notes:** cumulative**Target Year:** 2022**Value:** Accountability mechanism utilized**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2025**Baseline: Value:** No accountability mechanism in place **Year:** 2019**Notes:** UN Women report**Source:** EVAW Tech Hub Report | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)200,000.00(non-core) | 0.00(core)479,454.00(non-core) | 0.00(core)200,000.00(non-core) | 0.00(core)879,454.00(non-core) |
| **Output 3.3.3Promote gender-equitable norms, attitudes and behaviors** | **Indicator 3.3.3A:** Number of CSOs representing youth and other groups facing multiple and intersecting forms of discrimination that are integrated with coalitions and networks fo women's rights groups and civil society working on ending VAWG, within last year**Targets: Value:** 0**Target Year:** 2020**Value:** 3**Notes:** cumulative**Target Year:** 2021**Value:** 7**Notes:** cumulative**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2020**Notes:** UN Women reports, Partners' reports**Source:** Spotlight Reports**Indicator 3.3.3B:** Number of women's rights groups, networks and relevant CSOs with strengthened capacities to network, partner and jointly advocate for progress on ending VAWG at local, national, regional and global levels, within the last year**Targets: Value:** 0**Target Year:** 2020**Value:** 7**Notes:** Cumulative**Target Year:** 2021**Value:** 10**Notes:** Cumulative**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2019**Notes:** UNW Reports**Source:** Spotlight Reports**Indicator 3.3.3C:** Number of women's rights groups, networks and relevant CSOs with strengthened capacities to network, partner and jointly advocate for progress on ending VAWG at local, national, regional and global levels, within the last year**Targets: Value:** 12**Target Year:** 2022**Value:** 10**Target Year:** 2021**Value:** TBD**Target Year:** 2022**Value:** TBD**Target Year:** 2023**Value:** TBD**Target Year:** 2024**Value:** TBD**Target Year:** 2025**Baseline: Value:** 7 **Year:** 2019**Notes:** UNW Reports**Source:** Spotlight reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)200,000.00(non-core) | 0.00(core)1,507,444.00(non-core) | 0.00(core)200,000.00(non-core) | 0.00(core)1,907,444.00(non-core) |
| **Total Resources for outcome 3.1 (core and non-core)** | 150,000.00(core)1,777,000.00(non-core) | 20,000.00(core)1,229,420.00(non-core) | 0.00(core)1,514,824.00(non-core) | 30,000.00(core)1,249,730.00(non-core) | 95,000.00(core)2,481,490.00(non-core) | 295,000.00(core)8,252,464.00(non-core) |
| **Total Resources for outcome 3.2 (core and non-core)** | 100,000.00(core)1,350,000.00(non-core) | 60,000.00(core)1,502,927.00(non-core) | 230,000.00(core)1,181,782.00(non-core) | 230,000.00(core)878,760.00(non-core) | 230,000.00(core)939,260.00(non-core) | 850,000.00(core)5,852,729.00(non-core) |
| **Total Resources for outcome 3.3 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)400,000.00(non-core) | 0.00(core)2,552,787.00(non-core) | 0.00(core)708,939.00(non-core) | 0.00(core)3,661,726.00(non-core) |
| **Total Resources for impact area 3** | 250,000.00(core)3,127,000.00(non-core) | 80,000.00(core)2,732,347.00(non-core) | 230,000.00(core)3,096,606.00(non-core) | 260,000.00(core)4,681,277.00(non-core) | 325,000.00(core)4,129,689.00(non-core) | 1,145,000.00(core)17,766,919.00(non-core) |
| **Impact4Women and girls contribute and have greater influence in building sustainable peace and resilience, and benefit equally from the prevention of natural disasters and conflicts, and from humanitarian action** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: Outcome 1 Climate change, disaster resilience and environment protectionBy 2022, people and ecosystems in the Pacific are more resilient to the impacts of climate change, climate variability and disasters; and environmental protection is strengthened Outcome 2 Gender equalityBy 2022, gender equality is advanced in the Pacific, where more women and girls are empowered and enjoy equal opportunities and treatment in social, economic and political spheres, contribute to and benefit from national development, and live a life free from violence and discriminationRelated national development priorities:** |
|  |  |  | **Year2018** | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Total** |
| **Outcome 4.1Humanitarian planning, response frameworks and programming are gender and protection inclusive and responsive (modified FPI LEAP Outcome 1)Related SP Outcome/Output:****Indicator 4.1A:** Number of regional and national disaster management policies and legal frameworks that are gender and protection responsive.**Targets: Value:** 3**Target Year:** 2018**Value:** 3**Target Year:** 2019**Value:** 3**Target Year:** 2020**Value:** 4**Notes:** Cumulative**Target Year:** 2021**Value:** 5**Notes:** Cumulative**Target Year:** 2022**Value:** 5**Notes:** Cumulative**Target Year:** 2023**Value:** 6**Notes:** Cumulative**Target Year:** 2024**Value:** 6**Notes:** Cumulative**Target Year:** 2025**Baseline: Value:** 3 **Year:** 2017**Note:** 1 regional - FRDP, 2 national - Fiji and Samoa**Source:** CERF and Flash Appeal reports | **Output 4.1.1Regional, national and UN humanitarian actors strengthened capacity to incorporate gender and protection into humanitarian action (modified FPI LEAP Output 1.3)** | **Indicator 4.1.1A:** Number of countries in the Pacific with a gender and protection assessment tool finalised and ready for use that is in line with global best practice (GPC standards)**Targets: Value:** 1**Target Year:** 2022**Value:** 1**Target Year:** 2023**Value:** 2**Target Year:** 2024**Value:** 3**Target Year:** 2025**Baseline: Value:** 1 **Year:** 2021**Notes:** Fiji**Source:** UNW Reports**Indicator 4.1.1B:** Number of humanitarian actors trained or supported to incorporate gender and protection into humanitarian action**Targets: Value:** 50**Notes:** 50 per year**Target Year:** 2021**Value:** 50**Notes:** 50 per year**Target Year:** 2022**Value:** 50**Notes:** 50 per year**Target Year:** 2023**Value:** 50**Notes:** 50 per year**Target Year:** 2024**Value:** 50**Notes:** 50 per year**Target Year:** 2025**Baseline: Value:** 50 **Year:** 2020**Notes:** UN Women reports**Source:** UN Women reports | 130,000.00(core)200,000.00(non-core) | 130,000.00(core)200,000.00(non-core) | 130,000.00(core)200,000.00(non-core) | 215,700.00(core)30,000.00(non-core) | 180,000.00(core)7,000.00(non-core) | 785,700.00(core)637,000.00(non-core) |
| **Outcome 4.2Women lead preparedness for and response to natural disasters (FPI GIR Outcome 4)Related SP Outcome/Output:****Indicator 4.2A:** Number of women’s CSOs and women-led CSOs in Fiji engaged in gender equality programming that are active members of the national gender and protection clusters/coordination mechanisms**Targets: Value:** 6**Target Year:** 2018**Value:** 7**Target Year:** 2019**Value:** 8**Target Year:** 2020**Value:** 9**Target Year:** 2021**Value:** 10**Notes:** Cumulative**Target Year:** 2022**Value:** 10**Notes:** Cumulative**Target Year:** 2023**Value:** 11**Notes:** Cumulative**Target Year:** 2024**Value:** 11**Notes:** Cumulative**Target Year:** 2025**Baseline: Value:** 5 **Year:** 2017**Source:** Protection Cluster/Coordination Mechanism Meeting Minutes and records, CPC Records  | **Output 4.2.1Gender machineries, CSOs and service providers have strengthened capacity to lead and contribute to humanitarian preparedness and response (modified FPI LEAP Output 1.2)** | **Indicator 4.2.1A:** Number of gender machineries, women’s CSOs and service providers in Fiji supported by UN Women to play a role in humanitarian preparedness and response**Targets: Value:** 12**Target Year:** 2018**Value:** 12**Target Year:** 2019**Value:** 12**Target Year:** 2020**Value:** 9**Notes:** Reduction in number to COVID impacts**Target Year:** 2021**Value:** 9**Target Year:** 2022**Value:** 10**Target Year:** 2023**Value:** 11**Target Year:** 2024**Value:** 12**Target Year:** 2025**Baseline: Value:** 11 **Year:** 2016**Source:** UNW Reports | 130,000.00(core)600,000.00(non-core) | 130,000.00(core)600,000.00(non-core) | 91,635.00(core)588,000.00(non-core) | 41,283.00(core)845,406.00(non-core) | 212,496.00(core)420,803.00(non-core) | 605,414.00(core)3,054,209.00(non-core) |
| **Output 4.2.2More countries, regional initiatives and UN agencies use prevention, preparedness and recovery systems, plans, strategies and tools, which are gender-responsive** | **Indicator 4.2.2A:** Number of national gender-responsive prevention, preparedness, and recovery systems**Targets: Value:** 3**Target Year:** 2021**Value:** 3**Target Year:** 2022**Value:** 4**Target Year:** 2023**Value:** 5**Target Year:** 2024**Value:** 6**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2021**Source:** UNW Reports**Indicator 4.2.2B:** Number of regional and country level DRR and climate resilience counterparts who routinely apply gender responsive planning, implementation, M & E**Targets: Value:** 3**Target Year:** 2022**Value:** 4**Target Year:** 2023**Value:** 5**Target Year:** 2024**Value:** 6**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2021**Source:** UNW Reports**Indicator 4.2.2C:** Number of UN agencies that implement the UN Plan of Action on DRR in support of the Sendai Framework on DRR in a gender-responsive manner**Targets: Value:** 2**Target Year:** 2022**Value:** 2**Target Year:** 2023**Value:** 3**Target Year:** 2024**Value:** 4**Target Year:** 2025**Baseline: Value:** 1 **Year:** 2021**Source:** UNW Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)8,600.00(non-core) | 0.00(core)1,012,315.00(non-core) | 0.00(core)1,020,915.00(non-core) |
| **Output 4.2.3More women and girls in WRD communities can withstand natural hazards, COVID-19 and climate change, recover from disasters and increase their resilience to future crises** | **Indicator 4.2.3A:** Number of women and girls self-reporting increased disaster and climate resilience**Targets: Value:** 100**Target Year:** 2022**Value:** 100**Target Year:** 2023**Value:** 120**Target Year:** 2024**Value:** 150**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2021**Source:** UNW Reports**Indicator 4.2.3B:** Number of women’s informal or formal businesses with increased climate and disaster resilience (self-reporting based on resilience indicators)**Targets: Value:** 3**Target Year:** 2022**Value:** 6**Target Year:** 2023**Value:** 9**Target Year:** 2024**Value:** 12**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2021**Source:** UNW Reports**Indicator 4.2.3C:** Number of women in WRD communities self-reporting the use of EWS**Targets: Value:** 100**Target Year:** 2022**Value:** 130**Target Year:** 2023**Value:** 160**Notes:** note this is also looking at the WRD countries-Kiribati, Fiji & Vanuatu**Target Year:** 2024**Value:** 200**Target Year:** 2025**Baseline: Value:** 0 **Year:** 2021**Source:** UNW Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)829,040.00(non-core) | 0.00(core)829,040.00(non-core) |
| **Output 4.2.4WRD Programme Management** | **Indicator 4.2.4A:** Effective management of the project**Targets: Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Value:** Yes**Target Year:** 2024**Value:** Yes**Target Year:** 2025**Baseline: Value:** No **Year:** 2021**Source:** UNW Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)447,291.00(non-core) | 0.00(core)447,291.00(non-core) |
| **Total Resources for outcome 4.1 (core and non-core)** | 130,000.00(core)200,000.00(non-core) | 130,000.00(core)200,000.00(non-core) | 130,000.00(core)200,000.00(non-core) | 215,700.00(core)30,000.00(non-core) | 180,000.00(core)7,000.00(non-core) | 785,700.00(core)637,000.00(non-core) |
| **Total Resources for outcome 4.2 (core and non-core)** | 130,000.00(core)600,000.00(non-core) | 130,000.00(core)600,000.00(non-core) | 91,635.00(core)588,000.00(non-core) | 41,283.00(core)854,006.00(non-core) | 212,496.00(core)2,709,449.00(non-core) | 605,414.00(core)5,351,455.00(non-core) |
| **Total Resources for impact area 4** | 260,000.00(core)800,000.00(non-core) | 260,000.00(core)800,000.00(non-core) | 221,635.00(core)788,000.00(non-core) | 256,983.00(core)884,006.00(non-core) | 392,496.00(core)2,716,449.00(non-core) | 1,391,114.00(core)5,988,455.00(non-core) |
|  |  |  |  |  |  |  |  |  |
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