

UN Women Strategic Note 2021-2025

**UN WOMEN Georgia COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/10/2022

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| **Impact1By 2025, all people in Georgia enjoy improved good governance, more open, resilient and accountable institutions, rule of law, equal access to justice, human rights, and increased representation and participation of women in decision making**  | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: By 2025, all people in Georgia enjoy improved good governance, more open, resilient and accountable institutions, rule of law, equal access to justice, human rights, and increased representation and participation of women in decision making (UNSDCF Outcome 1)Related national development priorities:** |
|  |  |  | **Year2021** | **Year2022** | **Year2023** | **Year2024** | **Year2025** | **Total** |
| **Outcome 1.1By 2025, all people in Georgia enjoy improved good governance, more open, resilient and accountable institutions, rule of law, equal access to justice, human rights, and increased representation and participation of women in decision making (UNSDCF Outcome1)Related SP Outcome/Output:****Indicator 1.1A:** Proportion of women in I and II rank positions (country-specific indicator 5.5.2.1) (GT 5.5) - UNSDCF indicator 1.6**Targets: Value:** Close to 50/50**Target Year:** 2025**Value:** Of I and II rank managerial positions, 45% are held by women, and 55% are held by men**Target Year:** 2022**Value:** Of I and II rank managerial positions, 45% are held by women, and 55% are held by men**Target Year:** 2023**Baseline: Value:** Of I and II rank managerial positions, 39% are held by women, and 61% are held by men **Year:** 2020**Source:** Civil Service Bureau **Indicator 1.1B:** System to track and make public allocations for gender equality and women’s empowerment (SDG Indicator 5.c.1)**Targets: Value:** Yes**Target Year:** 2025**Value:** No**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** UN Women monitoring reports**Indicator 1.1C:** Number of gender equality initiatives developed and/or being implemented by parliamentary bodies (Legislative Parliamentary Committees/ Gender Equality Council of the Parliament), with UN-Women’s support (SP 2.4.3)**Targets: Value:** 5 (altogether 7)**Target Year:** 2025**Value:** 3 new**Notes:** 1. State Concept on Gender Equality2. Thematic inquiry on Gender Mainstreaming in policy-making3. Legislative package on making GIA mandatory to legislating**Target Year:** 2022**Value:** 2 new**Notes:** 1. Ratification of ILO C183 on Maternity Protection2. Ratification of ILO C156 on Workers with Family Responsibilities**Target Year:** 2023**Baseline: Value:** 2 **Year:** 2020**Source:** UN Women monitoring reports | **Output 1.1.1Civil servants’ capacities as well as processes for gender mainstreaming in policies and budgets developed and sustained at the national and local levels** | **Indicator 1.1.1A:** Number of policies/procedures adopted by the Government of Georgia that aim at improvement of institutionalization of gender mainstreaming (NSDG 5.1.1. (GT 5.1) – UNSDCF indicator 1.1.3)**Targets: Value:** 5 additional to 2020 baseline**Notes:** Government of Georgia’s Guide on Gender Mainstreaming; Amendments to GE Law; Bylaws introducing Gender Responsive Budgeting**Target Year:** 2025**Value:** 2 additional**Notes:** 1. State Gender Equality Concept of Georgia; 2. Legal amendments introducing GIA as a mandatory step to legislating in Georgia.**Target Year:** 2022**Value:** 2 additional**Notes:** 1. Legal amendments introducing GIA as a mandatory step to policy-making in Georgia; 2. Bylaws introducing GRB.**Target Year:** 2023**Baseline: Value:** 3 **Year:** 2020**Notes:** Gender Equality Law (2010); Decree of the Inter-Agency Commission on Gender Equality, Violence against Women and Domestic Violence (2017); Gender Chapter of Human Rights Action Plan (2018-2020);**Source:** Relevant government policies and decrees. **Indicator 1.1.1B:** Public Defender carries out independent and regular monitoring of the implementation of gender mainstreaming obligations by government at all levels**Targets: Value:** Yes**Target Year:** 2025**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** Monitoring Report of gender mainstreaming obligations by the government on national and local levels**Indicator 1.1.1C:** Number of public servants with strengthened capacities for gender mainstreaming in planning and budgeting**Targets: Value:** Yes**Target Year:** 2025**Value:** 500**Notes:** This includes the baseline 150**Target Year:** 2025**Value:** 150 **Target Year:** 2022**Value:** 200**Target Year:** 2023**Baseline: Value:** 150 **Year:** 2020**Source:**  Training participants list and training evaluations documented through project progress reports**Indicator 1.1.1D:** Share of PGA recommendations implemented by audited entities**Targets: Value:** 40%**Target Year:** 2025**Value:** 30%**Target Year:** 2022**Value:** 40%**Target Year:** 2023**Baseline: Value:** 20% **Year:** 2020**Source:** UN Women progress reports | 0.00(core)643,123.00(non-core) | 0.00(core)902,481.00(non-core) | 25,000.00(core)150,000.00(non-core) | 25,000.00(core)250,000.00(non-core) | 0.00(core)250,000.00(non-core) | 50,000.00(core)2,195,604.00(non-core) |
| **Output 1.1.21.1.2. More and better-quality data and analysis are available to promote and track the progress of gender equality and women’s empowerment** | **Indicator 1.1.2A:** Number of data producers with strengthened capacities in the collection, analysis and use of gender statistics, including in improving Tier I and Tier II gender related SDGs indicators (SP 2.6.4)**Targets: Value:** 200**Notes:** Including baseline**Target Year:** 2025**Value:** 100**Notes:** Including baseline**Target Year:** 2022**Value:** 200**Notes:** Including baseline**Target Year:** 2023**Baseline: Value:** 20 **Year:** 2020**Source:** UN Women Progress reports**Indicator 1.1.2B:** Time use survey carried out**Targets: Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** Final report of time use survey by GEOSTAT**Indicator 1.1.2C:** The second national VAW survey carried out**Targets: Value:** Yes**Target Year:** 2025**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** Final report of the second VAW survey by GEOSTAT and UN Women**Indicator 1.1.2D:** National Strategy for Gender Statistics developed or implemented with UN-Women’s support (complements to SP 2.6.1)**Targets: Value:** Yes**Target Year:** 2021**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** UN Women progress reports**Indicator 1.1.2E:** National framework on gender indicators to measure progress on GEWE is finalized and approved**Targets: Value:** Yes**Target Year:** 2025**Value:** No**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** UN Women progress reports  | 10,000.00(core)27,611.00(non-core) | 0.00(core)44,519.00(non-core) | 25,000.00(core)150,000.00(non-core) | 25,000.00(core)250,000.00(non-core) | 0.00(core)250,000.00(non-core) | 60,000.00(core)722,130.00(non-core) |
| **Total Resources for outcome 1.1 (core and non-core)** | 10,000.00(core)670,734.00(non-core) | 0.00(core)947,000.00(non-core) | 50,000.00(core)300,000.00(non-core) | 50,000.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 110,000.00(core)2,917,734.00(non-core) |
| **Total Resources for impact area 1** | 10,000.00(core)670,734.00(non-core) | 0.00(core)947,000.00(non-core) | 50,000.00(core)300,000.00(non-core) | 50,000.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 110,000.00(core)2,917,734.00(non-core) |
| **Impact3By 2025, all people in Georgia have equitable and inclusive access to quality, resilient and gender-sensitive services delivered in accordance with international human rights standards**  | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: By 2025, all people in Georgia have equitable and inclusive access to quality, resilient and gender-sensitive services delivered in accordance with international human rights standards (UNSDCF Outcome 2)Related national development priorities:** |
|  |  |  | **Year2021** | **Year2022** | **Year2023** | **Year2024** | **Year2025** | **Total** |
| **Outcome 3.1By 2025, all people in Georgia have equitable and inclusive access to quality, resilient and gender-sensitive services delivered in accordance with international human rights standards (UNSDCF Outcome 2)Related SP Outcome/Output:****Indicator 3.1A:** Existence of costed National Action Plan on Ending Violence against Women and Domestic Violence and its implementation rate (UNSDCF 1.3.1 NSDG: 5.1.1 (GT 5.1))**Targets: Value:** Yes**Target Year:** 2025**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** UN Women monitoring reports, PDO independent monitoring reports**Indicator 3.1B:** Percentage of women and girls who experience violence and seek help from formal institutions (UNSDCF 2.5; SP 4.1)**Targets: Value:** 36%**Notes:** Source: The second UN Women Geostat National Study on Violence against Women**Target Year:** 2023**Value:** N/A**Notes:** No data will be available in 2022 to measure progress against this indicator**Target Year:** 2022**Baseline: Value:** 26% **Year:** 2017**Source:** Final report of the second VAW survey by GEOSTAT and UN Women | **Output 3.1.1Ending violence against women and domestic violence (EVAW/DV) legislation and policies are further improved to meet international standards** | **Indicator 3.1.1A:** The status of legislation and policies in Georgia vis-à-vis the international standards on violence against women**Targets: Value:** Fully aligned**Target Year:** 2025**Value:** Partially aligned**Target Year:** 2022**Value:** Partially aligned**Target Year:** 2023**Baseline: Value:** Partially aligned **Year:** 2020**Source:** Country reporting and official communication with GREVIO | 0.00(core)70,766.00(non-core) | 0.00(core)406,349.00(non-core) | 0.00(core)406,399.00(non-core) | 0.00(core)133,350.00(non-core) | 0.00(core)133,300.00(non-core) | 0.00(core)1,150,164.00(non-core) |
| **Output 3.1.2Violence against women and domestic violence services and the capacities of service providers are further improved to meet international standards** | **Indicator 3.1.2A:** Number of shelters and crisis centers for DV victims/survivors functional funded from the State Budget NSDG: 5.2.1 (GT 5.2) – UNSDCF indicator 2.3.3.**Targets: Value:** 6 shelters and 7 crisis centers**Target Year:** 2025**Value:** 5 shelters and 5 crisis centers**Target Year:** 2022**Value:** 5 shelters and 6 crisis centers**Target Year:** 2023**Baseline: Value:** 5 shelters and 5 crisis centers **Year:** 2020**Source:** State and non-state partners’ reports to GREVIO and CEDAW**Indicator 3.1.2B:** Existence of specialized state provided services for sexual violence victims/survivors delivered in line with the Istanbul Convention requirements**Targets: Value:** Yes**Target Year:** 2025**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** State and non-state partners’ reports to GREVIO and CEDAW | 0.00(core)108,000.00(non-core) | 0.00(core)133,300.00(non-core) | 0.00(core)133,350.00(non-core) | 0.00(core)133,350.00(non-core) | 0.00(core)133,300.00(non-core) | 0.00(core)641,300.00(non-core) |
| **Output 3.1.3Negative gender stereotypes, social norms and attitudes that condone violence against women and harmful practices transformed to enable respect for women’s rights and gender equality** | **Indicator 3.1.3A:** Percentage of people who think it is justifiable for a man to beat his wife, disaggregated by sex (SP 4.2)**Targets: Value:** 17% of women and 26% of men**Target Year:** 2023**Value:** N/A**Notes:** We will not have data to measure this in 2022**Target Year:** 2022**Baseline: Value:** 22% of women and 31% men **Year:** 2017**Source:** GEOSTAT**Indicator 3.1.3D:** % of change in public awareness of the existence of the DV law and relevant services**Targets: Value:** 72% of women and 79% of men**Target Year:** 2023**Value:** N/A**Notes:** We will not have data to measure this indicator in 2022**Target Year:** 2022**Baseline: Value:** 67% of women and 74% of men **Year:** 2017**Source:** GEOSTAT | 0.00(core)152,684.00(non-core) | 0.00(core)406,349.00(non-core) | 50,000.00(core)406,399.00(non-core) | 0.00(core)133,350.00(non-core) | 0.00(core)133,300.00(non-core) | 50,000.00(core)1,232,082.00(non-core) |
| **Total Resources for outcome 3.1 (core and non-core)** | 0.00(core)331,450.00(non-core) | 0.00(core)945,998.00(non-core) | 50,000.00(core)946,148.00(non-core) | 0.00(core)400,050.00(non-core) | 0.00(core)399,900.00(non-core) | 50,000.00(core)3,023,546.00(non-core) |
| **Total Resources for impact area 3** | 0.00(core)331,450.00(non-core) | 0.00(core)945,998.00(non-core) | 50,000.00(core)946,148.00(non-core) | 0.00(core)400,050.00(non-core) | 0.00(core)399,900.00(non-core) | 50,000.00(core)3,023,546.00(non-core) |
| **Impact2By 2025, all people without discrimination benefit from a sustainable, inclusive and resilient economy in Georgia**  | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: By 2025, all people without discrimination benefit from a sustainable, inclusive and resilient economy in Georgia (UNSDCF Outcome 3)Related national development priorities:** |
|  |  |  | **Year2021** | **Year2022** | **Year2023** | **Year2024** | **Year2025** | **Total** |
| **Outcome 2.1By 2025, all people without discrimination benefit from a sustainable, inclusive and resilient economy in Georgia (UNSDCF Outcome 3)Related SP Outcome/Output:****Indicator 2.1A:** Gender pay gap (UNSDCF 3.3 NSDG: 8.5.1. & 5.5.1.2.; (GT 8.5 and 5.5))**Targets: Value:** 32%**Target Year:** 2025**Value:** 34%**Target Year:** 2022**Value:** 32%**Target Year:** 2022**Baseline: Value:** 36.2% **Year:** 2020**Source:** GEOSTAT**Indicator 2.1B:** Share of female labor force participation (UNSDCF 3.4 NSDG: 8.5.2 (GT 8.5))**Targets: Value:** 50%**Target Year:** 2025**Value:** 48%**Target Year:** 2025**Value:** 45%**Target Year:** 2022**Value:** 48%**Target Year:** 2023**Baseline: Value:** 43.1% **Year:** 2019**Source:** GEOSTAT | **Output 2.1.1Women, particularly poor and socially excluded, use skills, economic opportunities, and relevant information to be (self-)employed and/or start/develop their businesses** | **Indicator 2.1.1A:** Number of women with strengthened capacities and skills to participate in economy, including as entrepreneurs, with UN Women support (at least 30% of whom are poor and socially excluded women)**Targets: Value:** 300 new beneficiaries**Target Year:** 2025**Value:** About 100 new beneficiaries**Target Year:** 2022**Value:** About 500 (including the baseline)**Target Year:** 2023**Baseline: Value:** About 300 **Year:** 2021**Source:** UN Women monitoring and donor reports**Indicator 2.1.1B:** Number of rural women supported to gain access, use and/or control of productive resources by UN Women in Georgia (at least 30% of whom are poor and socially excluded women)**Targets: Value:** 300 new beneficiaries**Target Year:** 2025**Value:** 100 new beneficiaries**Target Year:** 2022**Value:** 400 (including 2021 baseline)**Target Year:** 2023**Baseline: Value:** About 200 **Year:** 2021**Source:** UN Women monitoring and donor reports | 0.00(core)349,121.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)2,349,121.00(non-core) |
| **Output 2.1.2The capacities of the representatives of government, public institutions and private companies strengthened to develop and deliver legislation, policies, services and programs for women’s economic empowerment** | **Indicator 2.1.2A:** Number of national signatories to Women’s Empowerment Principles (WEPs)**Targets: Value:** 100**Target Year:** 2021**Value:** 120**Target Year:** 2022**Value:** 150 (including the baseline)**Target Year:** 2023**Baseline: Value:** 76 **Year:** 2020**Source:** https://www.weps.org/companies**Indicator 2.1.2B:** Number of awareness and advocacy campaigns launched by different players, including government, to bridge the gender pay gap (UNSDCF 3.3.5)**Targets: Value:** 5 new**Target Year:** 2025**Value:** 2 (including the baseline)**Target Year:** 2022**Value:** 3 (including the baseline)**Target Year:** 2023**Baseline: Value:** 1 **Year:** 2020**Source:** Reporting of the Government of Georgia to Equal Pay International Coalition (EPIC)**Indicator 2.1.2C:** Number of gender-transformative policy and legislative reforms from a WEE perspective in place**Targets: Value:** 2 (altogether 4)**Target Year:** 2025**Value:** 1 new**Target Year:** 2022**Value:** 1 new**Target Year:** 2023**Baseline: Value:** 2 **Year:** 2020**Source:** UN Women analysis; ILO recommendations; Government reporting under relevant EU Directives.**Indicator 2.1.2D:** Gender visibly mainstreamed in state's economic empowerment programmes aimed at farmers and other entrepreneurs**Targets: Value:** Yes**Target Year:** 2025**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** UN Women monitoring and donor reports**Indicator 2.1.2E:** Number of interventions to enhance day care facilities and re-skilling of women to enhance their Labour Force Participation Rate (UNSDCF 3.3.4)**Targets: Value:** 2**Target Year:** 2025**Value:** 0**Target Year:** 2022**Value:** 2**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2020**Source:** UN Women progress reports | 0.00(core)758,134.00(non-core) | 100,000.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 0.00(core)500,000.00(non-core) | 100,000.00(core)2,758,134.00(non-core) |
| **Total Resources for outcome 2.1 (core and non-core)** | 0.00(core)1,107,255.00(non-core) | 100,000.00(core)1,000,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 100,000.00(core)5,107,255.00(non-core) |
| **Total Resources for impact area 2** | 0.00(core)1,107,255.00(non-core) | 100,000.00(core)1,000,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 0.00(core)1,000,000.00(non-core) | 100,000.00(core)5,107,255.00(non-core) |
| **Impact4By 2025, conflict affected communities enjoy human rights, enhanced human security and resilience**  | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: By 2025, conflict affected communities enjoy human rights, enhanced human security and resilience (UNSDCF Outcome 4)Related national development priorities:** |
|  |  |  | **Year2021** | **Year2022** | **Year2023** | **Year2024** | **Year2025** | **Total** |
| **Outcome 4.1By 2025, conflict affected communities enjoy human rights, enhanced human security and resilience (UNSDCF Outcome 4)Related SP Outcome/Output:****Indicator 4.1A:** Existence of costed National Action Plan on Women, Peace and Security and its implementation rate (UNSDCF 4.3.1, contributes to SP 5.1)**Targets: Value:** Yes**Target Year:** 2025**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2020**Source:** Government decree approving National Action Plans and their implementation monitoring reports.**Indicator 4.1B:** Women, Peace and Security Index (UNSDCF 4.4.)**Targets: Value:** Improvement of index and rank**Target Year:** 2025**Value:** WPSI - index - .800 rank 40/170**Notes:** Target met**Target Year:** 2022**Value:** Further improvement of index and rank**Target Year:** 2023**Baseline: Value:** WPSI - index - .777 rank 46/166 **Year:** 2020**Source:** Georgetown University for Women, Peace and Security; https://giwps.georgetown.edu/the-index/chapters | **Output 4.1.1Governmental, public and civil society organizations possess the required capacities to implement WPSA-relevant policies and programmes** | **Indicator 4.1.1A:** Number of security sector representatives reached by UN Women gender mainstreaming capacity development interventions**Targets: Value:** 500 (including 2020 baseline)**Target Year:** 2025**Value:** 150 new**Target Year:** 2022**Value:** 150 new**Target Year:** 2023**Baseline: Value:** 40 **Year:** 2020**Source:** UN Women monitoring and donor reports**Indicator 4.1.1B:** Share of GIA recommendations addressed by respective entities**Targets: Value:** at least 30%**Target Year:** 2025**Value:** 10%**Target Year:** 2022**Value:** 25%**Target Year:** 2023**Baseline: Value:** 0% **Year:** 2020**Source:** UN Women monitoring and donor reports**Indicator 4.1.1C:** Share of PGA recommendations implemented by the audited security sector entities**Targets: Value:** at least 40%**Target Year:** 2025**Value:** 20%**Target Year:** 2022**Value:** 30%**Target Year:** 2023**Baseline: Value:** 0% **Year:** 2020**Source:** UN Women monitoring and donor reports | 0.00(core)522,162.00(non-core) | 0.00(core)155,000.00(non-core) | 0.00(core)145,000.00(non-core) | 50,000.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 50,000.00(core)822,162.00(non-core) |
| **Output 4.1.2Women are enabled and capacitated to take part in decision-making processes around the Women, Peace and Security (WPS) agenda** | **Indicator 4.1.2A:** Representation of women in peace negotiations**Targets: Value:** At least 30 % in both GID and IPRM**Target Year:** 2025**Value:** 20%**Target Year:** 2022**Value:** 25%**Target Year:** 2023**Baseline: Value:** Geneva International Discussions (GID): 17% in 2020 (2 of the 12); Incident Prevention and Response Mechanism (IPRM): 33 per cent in 2017 **Year:** 2020**Source:** UN Women monitoring and donor reports**Indicator 4.1.2B:** Proportion of people-to-people diplomacy initiatives implemented by women’s CSOs or addressing women’s issues**Targets: Value:** At least 40%**Target Year:** 2025**Value:** 30%**Target Year:** 2022**Value:** 35%**Target Year:** 2023**Baseline: Value:** 27% (11 of the 41 projects aimed at peacebuilding and restoring trust) **Year:** 2020**Source:** UN Women, Country Gender Equality Profile | 0.00(core)211,872.00(non-core) | 0.00(core)300,000.00(non-core) | 0.00(core)300,000.00(non-core) | 50,000.00(core)0.00(non-core) | 50,000.00(core)0.00(non-core) | 100,000.00(core)811,872.00(non-core) |
| **Output 4.1.3IDP and conflict affected women (in Abkhazia, Georgia and across ABL) have enhanced human security and resilience through women’s economic empowerment and end violence against women interventions** | **Indicator 4.1.3A:** Number of women, GBV survivors, who receive support services in Abkhazia, Georgia**Targets: Value:** 2000**Target Year:** 2025**Value:** 400 new**Target Year:** 2022**Value:** 400 new**Target Year:** 2022**Baseline: Value:** 400 **Year:** 2020**Source:** UN Women monitoring and donor reports**Indicator 4.1.3C:** Number of women in Abkhazia, Georgia and Samegrelo region with strengthened capacities and skills to participate in economy, including as entrepreneurs**Targets: Value:** 700**Target Year:** 2025**Value:** 200**Target Year:** 2022**Value:** 200 new**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Source:** UN Women monitoring and donor reports | 0.00(core)429,458.00(non-core) | 0.00(core)300,000.00(non-core) | 0.00(core)270,000.00(non-core) | 0.00(core)350,000.00(non-core) | 50,000.00(core)150,000.00(non-core) | 50,000.00(core)1,499,458.00(non-core) |
| **Total Resources for outcome 4.1 (core and non-core)** | 0.00(core)1,163,492.00(non-core) | 0.00(core)755,000.00(non-core) | 0.00(core)715,000.00(non-core) | 100,000.00(core)350,000.00(non-core) | 100,000.00(core)150,000.00(non-core) | 200,000.00(core)3,133,492.00(non-core) |
| **Total Resources for impact area 4** | 0.00(core)1,163,492.00(non-core) | 0.00(core)755,000.00(non-core) | 0.00(core)715,000.00(non-core) | 100,000.00(core)350,000.00(non-core) | 100,000.00(core)150,000.00(non-core) | 200,000.00(core)3,133,492.00(non-core) |