

UN Women Strategic Note 2022-2025

**UN WOMEN Kosovo COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/10/2022

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Impact1 By 2025, more women and girls in Kosovo benefit equally from governance system, in a gender-responsive, free from violence and inclusive society, contributing to decision-making for sustainable socio-economic development and EU integration** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: CF 2021 - 2025 Results  Related national development priorities:** | | | | | |
|  |  |  | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 1.1 Outcome 1.1 All women and men in Kosovo enjoy more accountable, effective, transparent, and gender-responsive institutions at all levels ensuring access to justice, equality and participation for all (KOS UNSDCF Outcome I)  Related SP Outcome/Output:** | **Output 1.1.1 Institutions and key stakeholders are able to develop and implement gender responsive OSH policies and actions, with focus on gender-specific patterns of occupational risks and employer-employee awareness of international OSH standards** | **Indicator 1.1.1A:** Number of recommendations and gender responsive social policies adopted in light of OSH standards **Targets:  Value:** 3 **Notes:** adopted laws with gender responsive provisions **Target Year:** 2022 **Baseline:  Value:** 1 **Year:** 2022 **Notes:** guide book with detailed recommendations from gender review **Source:** Kosovo Official Gazzette  **Indicator 1.1.1B:** Number of advocacy initiatives undertaken by Women's caucus, trade unions, gender activists ( members of the informal "Task Force") **Targets:  Value:** 5 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2021 **Source:** advocacy events organized by the Task Force   **Indicator 1.1.1C:** number of gender responsive training toolkits on OSH standards **Targets:  Value:** 1 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2021 **Source:** training modules integrated in the ILO toolkit for Labor Inspectorate   **Indicator 1.1.1D:** Number of MFLT and Labor inspectors trained on gender responsive implementation of OSH standards **Targets:  Value:** 50 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2021 **Source:** MFLT and Labor Inspectorate   **Indicator 1.1.1E:** number of members of Economic Council trained on gender equality and gender specific risks at the workplace **Targets:  Value:** 100 **Target Year:** 2022 **Value:** 50 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2022 **Source:** MFLT | 0.00 (core)  21,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  21,000.00 (non-core) |
| **Output 1.1.2 Public awareness raising and social dialogue on international OSH standards and women’s socio-economic rights by CSOs generates OSH policy implementation by key stakeholders** | **Indicator 1.1.2A:** Number of advocacy and media outreach on new Labor and OSH legislation **Targets:  Value:** 3 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2021 **Source:** MFLT and official Gazette | 0.00 (core)  10,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  10,000.00 (non-core) |
| **Output 1.1.3 Women entrepreneurs promote decent work and safe and healthy work environments, with a specific focus on most vulnerable groups** | **Indicator 1.1.3A:** Number of women entrepreneurs trained on OSH standards and with necessary capacities to conduct risk assessment **Targets:  Value:** 50 **Target Year:** 2022 **Value:** 50 **Target Year:** 2022 **Baseline:  Value:** 20 **Year:** 2021 **Source:** UN Women reports  **Indicator 1.1.3B:** number of awareness raising products on women leadership in public and corporate level and adoption of (WEPs) **Targets:  Value:** 10 **Target Year:** 2022 **Baseline:  Value:** 5 **Year:** 2021 **Source:** WEPs official platform | 0.00 (core)  10,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  10,000.00 (non-core) |
| **Output 1.1.4 Ministry of Finance, line Ministries and National Gender Equality Machinery have knowledge and evidence to make informed budgetary allocation towards GE in line with national and international commitments** | **Indicator 1.1.4A:** Number of improved guidelines and instructions issued by Ministry of Finance **Targets:  Value:** 5 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** UN Women reports. MoF Reports  **Indicator 1.1.4B:** Number of government officials with increased knowledge on programme budgeting, GRB, **Targets:  Value:** 200 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** MoF reports, UN Women reports  **Indicator 1.1.4C:** Number of initiatives taken by NGEM in support of budget users on engendering the budget documents **Targets:  Value:** 5 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** Agency for Gender Equality reports | 0.00 (core)  120,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  120,000.00 (non-core) |
| **Output 1.1.5 By 2024, local governments have the capacity to apply GRB tools in their plans and budget including post recovery of Covid-19** | **Indicator 1.1.5A:** Number of initiatives taken by local government to apply GRB in policy and budgetary making processes **Targets:  Value:** 20 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** Association of Municipalities reports, UN Women reports;  **Indicator 1.1.5B:** Number of officials that at least completed the basic and advanced training on GRB per year in targeted municipalities **Targets:  Value:** 100 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** Association of Municipalities Reports, UN Women reports | 0.00 (core)  80.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  80.00 (non-core) |
| **Output 1.1.6 By 2024, women, including the disadvantaged, are able to voice their needs and act as agents of change in planning and budgetary processes through media** | **Indicator 1.1.6A:** Number of human-interest stories related to GRB published by media professionals trained by programme **Targets:  Value:** 10 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** media monitoring reports  **Indicator 1.1.6B:** Number of specific priorities of women from disadvantaged groups are addressed in planning and budgeting processes at the central and local level **Targets:  Value:** 15 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** UN Women reports, CSO reports | 0.00 (core)  40,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  40,000.00 (non-core) |
| **Output 1.1.8 Police forces becoming more responsive to women and girls subject to violence and domestic violence responding** | **Indicator 1.1.8A:** Number of policies and strategies , SOPs that include new guidelines for the police when responding VAWG. **Targets:  Value:** 3 **Target Year:** 2023 **Value:** 3 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Source:** Police reports, UN Women reports | 25,000.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 25,000.00 (core)  0.00 (non-core) |
| **Output 1.1.9 Enhanced transposition of the EU Gender Equality acquis results in positive socio-economic development outcomes for women and men, girls and boys in Kosovo** |  | 0.00 (core)  693,899.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  693,899.00 (non-core) |
| **Outcome 1.2 Outcome 1.2 All women and men in Kosovo, particularly young people, vulnerable groups, and displaced persons, increasingly achieve gender equality and claim their rights and fulfil civic responsibilities (UNSDCF Outcome 5)  Related SP Outcome/Output:** | **Output 1.2.1 CSOs and local and central level Institutions have increased capacities to provide services to women and girls victims of violence in line with the international standards set in Istanbul Convention and CEDAW** | **Indicator 1.2.1A:** Number of Kosovo CSOs' implementing Projects to advocate for implementation of CEDAW **Targets:  Value:** 9 **Target Year:** 2023 **Baseline:  Value:** 4 **Year:** 2021 **Source:** Partner Contract Agreements  **Indicator 1.2.1B:** Number of justice system actors referencing Istanbul Convention in court decisions, in cases of VAWG **Targets:  Value:** 5 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Implementing partner project reports  **Indicator 1.2.1C:** Number of women and girls accessing free legal aid through online platform **Targets:  Value:** 50 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Implementing Partner  **Indicator 1.2.1D:** Number of shelter staff trained to advocate for survivors’ access to property rights and women’s economic security in line with provisions of CEDAW and Istanbul Convention **Targets:  Value:** 50 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Implementing partner's reports  **Indicator 1.2.1E:** Number of trained GBV survivors, (including those coming from marginalized groups), on, vocational and entrepreneurship skills **Targets:  Value:** 50 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2021 **Source:** implementing partner's reports  **Indicator 1.2.1F:** Number of trained shelter staff on responding to cases of sexual violence, in line with CEDAW and IC **Targets:  Value:** 30 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Implementing partner's reports | 0.00 (core)  236,440.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  236,440.00 (non-core) |
| **Output 1.2.2 Women and girls from vulnerable groups have improved access to social, economic and health services.** | **Indicator 1.2.2A:** Number of women and girls from most disadvantaged areas have access to free medical services **Targets:  Value:** 225 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2022 **Source:** Contractor Agreement   **Indicator 1.2.2B:** Number of women and girls from marginalized groups are economically empowered through equipment support and capacity building **Targets:  Value:** 40 **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2022 **Source:** Partner Agreement | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Total Resources for outcome 1.1 (core and non-core)** | | | 25,000.00 (core)  894,979.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 25,000.00 (core)  894,979.00 (non-core) |
| **Total Resources for outcome 1.2 (core and non-core)** | | | 0.00 (core)  236,440.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  236,440.00 (non-core) |
| **Total Resources for impact area 1** | | | 25,000.00 (core)  1,131,419.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 25,000.00 (core)  1,131,419.00 (non-core) |