

UN Women Strategic Note 2020-2024

**UN WOMEN Mali COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/10/2022

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Impact1 Women fully and equally participate in leadership and decisionmaking and women and girls benefit from genderresponsive  governance in Mali.** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: UNSDCF/SN Outcome 1 people live in a state of law, an environment of peace and accountability through strong public institutions, the media and civil society exercising their roles and responsibilities for effective and inclusive governance. Related national development priorities:** | | | | | | |
|  |  |  | **Year 2020** | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Total** |
| **Outcome 1.1 people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP\_D\_1.1 : More women of all ages fully participate, lead and engage in political institutions and processes)  Related SP Outcome/Output:** | **Output 1.1.1 Men, women and young people participate more actively and equitably in the management of public life (electoral processes, forums and public debates, national dialogue, in the institutions of defence, security and justice sectors) through a transparent, egalitarian and credible democratic system, and effective decentralisation.** | **Indicator 1.1.1A:** Number of gender-responsive initiatives developed and/or implemented by parliamentarians with support from UN Women (aligned with SP Indicator 4.3) **Targets:  Value:** 0 **Target Year:** 2020 **Value:** 0 **Target Year:** 2021 **Value:** 1 **Target Year:** 2022 **Value:** 1 **Target Year:** 2023 **Value:** 2 **Notes:** CUMULATIVE **Target Year:** 2024 **Value:** 2 **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2022 **Source:** Certified documents  **Indicator 1.1.1B:** Number of initiatives developed and/or being implemented to monitor violence against women in politics with the support of UN-Women **Targets:  Value:** 3 **Notes:** Cumul des initiatives des années électorales **Target Year:** 2024 **Value:** 1 **Notes:** Initiative lors des législtives de 2020 **Target Year:** 2020 **Value:** 0  **Notes:** Pas d'élection en 2021 **Target Year:** 2021 **Value:** 1 **Notes:** Monitoring présidentielles et législatives **Target Year:** 2022 **Value:** 1 **Notes:** Elections regionales, locales et communales **Target Year:** 2023 **Baseline:  Value:** 1 **Year:** 2019 **Source:** unw Activity report  **Indicator 1.1.1C:** Number of women leaders who are or could be candidates whose capacities have been strengthened to engage in the electoral process with the support of UN Women **Targets:  Value:** 6550 **Notes:** cumul de 2020 à 2023 **Target Year:** 2024 **Value:** 3300 **Notes:** Cette valeur est un cumul des 100 femmes candidates de 2020 aux femmes leaders sensibilisées et candidates potentielles 3200 de 2019 **Target Year:** 2020 **Value:** 0 **Notes:** 2021 sans élections à cause de la transition (regionales et communales reportées) **Target Year:** 2021 **Value:** 250 **Notes:** 50 candidates à Bamako et 200 dans les régions **Target Year:** 2022 **Value:** 3000 **Notes:** En prévision des élections régionales, communales et locales **Target Year:** 2023 **Baseline:  Value:** 3200 **Year:** 2019 **Source:** UNW activity report | 0.00 (core)  313,128.00 (non-core) | 0.00 (core)  346,516.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  736,662.00 (non-core) |
| **Output 1.1.2 Women leaders and candidates have the capacity to successfully engage in the planned 2021/2022 elections, thanks to the support of UN Women** | **Indicator 1.1.2A:** Number of women leaders who are or could be candidates whose capacities have been strengthened to engage in the electoral process with the support of UN Women (aligned with SP Indicator 4.2)    % of women candidates claiming to have the necessary skills, for their political life, thanks to the support of UN Women **Targets:  Value:** 5449 **Notes:** Nombre de femmes dont les capacités sont renforcées pour être candidates aux différentes élections **Target Year:** 2024 **Value:** 349 **Target Year:** 2020 **Value:** 0 **Notes:** 2021 a été une année de transition (pas d'élection) à la suite du coup d'état de 2020 **Target Year:** 2021 **Value:** 2000 **Target Year:** 2022 **Value:** 0 **Target Year:** 2023 **Value:** 5449 **Notes:** Nombre de femmes dont les capacités sont renforcées pour être candidates aux différentes élections **Target Year:** 2025 **Baseline:  Value:** 3200 **Year:** 2019 **Notes:** this baseline comes from the last legislative elections in 2013 **Source:** IPs annual report | 0.00 (core)  282,506.00 (non-core) | 0.00 (core)  1,279,175.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  2,313,681.00 (non-core) |
| **Outcome 1.2 By 2024, people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP\_D\_1.2 : More national and local plans and budgets are gender-responsive)  Related SP Outcome/Output:**   **Indicator 1.2A:** Number of Local Plans/budget that can be considered, Gender sensitive **Targets:  Value:** 09 **Notes:** 9 communal councils has been supported by UNWOMEN in Kayes, Koulikoro and Segou regions **Target Year:** 2021 **Value:** 3 **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 3 **Target Year:** 2024 **Value:** 18 **Notes:** Cumulatif de 2021 a 2025 **Target Year:** 2025 **Baseline:  Value:** 5 **Year:** 2017 **Note:** Nioro, Nara, koulikoro, Ministry of Genre ; Ministry of Education ( project SCOFI) **Source:** Budget Directory report | **Output 1.2.1 High-quality National and Local Development Plans are developed and implemented by the central and local governments, with the support of UN Women** | **Indicator 1.2.1A:** Number of local development plans and initiatives validated and budgeted for, with the support of UN Women **Targets:  Value:** 15 **Target Year:** 2018 **Value:** 12 **Target Year:** 2019 **Value:** 9 **Notes:** Les 21 cercles des 3 régions de Ségou, Kayes et Koulikoro pour 2020 **Target Year:** 2020 **Value:** 9 **Target Year:** 2021 **Value:** 3 **Target Year:** 2022 **Value:** 6 **Target Year:** 2023 **Value:** 39 **Notes:** CUMULE DE 2019 A 2023 **Target Year:** 2024 **Baseline:  Value:** 12 **Year:** 2019 **Notes:** Cumulative **Source:** annually activity reports from implementing partners | 0.00 (core)  0.00 (non-core) | 0.00 (core)  255,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 10,000.00 (core)  505,000.00 (non-core) |
| **Output 1.2.2 Women's Organizations have Advocacy Competencies for Gender-Responsive Budgeting thank to UN Women** | **Indicator 1.2.2A:** Number of women's organizations reinforced by UN Women, who undertake an advocacy activity to implement Gender Budgeting at national or local level **Targets:  Value:** 3 **Target Year:** 2019 **Value:** 6 **Notes:** Cible atteint en 2019 avec les membres du GSB. **Target Year:** 2020 **Value:** 6 **Target Year:** 2020 **Value:** 3 **Notes:** 3 AUTRES ORGANISATIONS EN PLUS DE CELLES DU GSB MEMBRES FORMES EN 2019 **Target Year:** 2021 **Value:** 3 **Notes:** AUTRES OSC FEMININES FORMEES **Target Year:** 2022 **Value:** 3 **Target Year:** 2023 **Value:** 24 **Notes:** CUMUL DES OSC FEMMES DE 2019 A 23 **Target Year:** 2024 **Baseline:  Value:** 3 **Year:** 2019 **Notes:** Nara, Nioro, Koulikoro **Source:** Activities report | 10,000.00 (core)  210,833.00 (non-core) | 0.00 (core)  30,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 10,000.00 (core)  330,833.00 (non-core) |
| **Total Resources for outcome 1.1 (core and non-core)** | | | 0.00 (core)  595,634.00 (non-core) | 0.00 (core)  1,625,691.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  3,050,343.00 (non-core) |
| **Total Resources for outcome 1.2 (core and non-core)** | | | 10,000.00 (core)  210,833.00 (non-core) | 0.00 (core)  285,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 20,000.00 (core)  835,833.00 (non-core) |
| **Total Resources for impact area 1** | | | 10,000.00 (core)  806,467.00 (non-core) | 0.00 (core)  1,910,691.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 20,000.00 (core)  3,886,176.00 (non-core) |
| **Impact2 Women have income security, decent work, and economic autonomy In Mali.** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: UNSDCF/Outcome 3:  By 2024, Malian people, especially the most vulnerable, are participating in the economy and enjoying the benefits of strong, inclusive, resilient growth and decent jobs UNSDCF/SN Outcome 4: By 2024, communities sustainably and equitably manage natural resources and the environment and are more resilient to the adverse effects of climate change   Related national development priorities:** | | | | | | |
|  |  |  | **Year 2020** | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Total** |
| **Outcome 2.1 “By 2024, Malian people, particularly the most vulnerable, participate in the economy and benefit from the benefits of strong, inclusive and resilient growth that creates decent jobs Related.  Related SP Outcome/Output:**   **Indicator 2.1A:** Proportion of the population living below the national poverty line (disaggregated by sex, age) (SDG 1.2.1) Baseline: 46,8% (2016) Target: National target (CREDD) **Targets:  Value:** 48 **Target Year:** 2025 **Baseline:  Value:** 46,8 **Year:** 2016 **Source:** CREDD | **Output 2.1.5 Organizational and innovation capacities, access to financing mechanisms for SMEs / cooperatives including those in the informal sector and more particularly for women and young people, and public and private structures are strengthened to improve the business environment.** | **Indicator 2.1.5A:** Number of government entities, companies, and/or international organizations that develop and/or implement gender-responsive procurement policies, with UN-Women’s support **Targets:  Value:** 10 **Target Year:** 2021 **Value:** 15 **Target Year:** 2022 **Value:** 30 **Target Year:** 2023 **Value:** 50 **Target Year:** 2024 **Baseline:  Value:** 05 **Year:** 2020 **Notes:** BNDA, CORIS, ORABANK, SERVAIR, SOMAGEP **Source:** Activity Reports  **Indicator 2.1.5B:** Number of national and international signatories to the Women Empowerment Principles **Targets:  Value:** 10 **Target Year:** 2021 **Value:** 15 **Target Year:** 2022 **Value:** 20 **Target Year:** 2023 **Value:** 50 **Target Year:** 2024 **Baseline:  Value:** 05 **Year:** 2020 **Source:** Activity Reports  **Indicator 2.1.5C:** Number of women entrepreneurs supported to access finance and gender-responsive financial products and services, with UN-Women’s support **Targets:  Value:** 100 **Target Year:** 2021 **Value:** 125 **Target Year:** 2022 **Value:** 150 **Target Year:** 2023 **Value:** 200 **Target Year:** 2024 **Baseline:  Value:** 51 **Year:** 2020 **Source:** Activity Reports  **Indicator 2.1.5D:** Number of women and SMES with strengthened capacities and skills to participate in the economy and generate higher revenues with UN-Women’s support **Targets:  Value:** 4000 **Target Year:** 2022 **Value:** 3000 **Target Year:** 2021 **Value:** 4500 **Target Year:** 2023 **Value:** 5000 **Target Year:** 2024 **Value:** 3000 **Target Year:** 2021 **Value:** 4500 **Target Year:** 2023 **Value:** 5000 **Target Year:** 2024 **Value:** 3000 **Target Year:** 2021 **Value:** 4500 **Target Year:** 2023 **Value:** 5000 **Target Year:** 2024 **Baseline:  Value:** 2000 **Year:** 2020 **Source:** Activity Reports | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Output 2.1.6 National authorities and actors have strengthened capacities in the area of design, implementation, monitoring and evaluation of gender-sensitive, equity-sensitive measures, crises and shocks in economic policies and strategies.** | **Indicator 2.1.6A:** Number of gender-responsive economic policies, strategies and reforms (including fiscal, financial and trade) developed and/or being implemented with support from UN-Women **Targets:  Value:** 3 **Target Year:** 2024 **Value:** 1 **Target Year:** 2021 **Value:** 2 **Target Year:** 2023 **Value:** 1 **Target Year:** 2022 **Baseline:  Value:** 00 **Year:** 2020 **Source:** Assessment report  **Indicator 2.1.6B:** : Number of gender sensitive reforms (institutional, policy and strategic plans) related to private sector development **Targets:  Value:** 08 **Target Year:** 2024 **Value:** 05 **Target Year:** 2021 **Value:** 06 **Target Year:** 2022 **Value:** 07 **Target Year:** 2023 **Baseline:  Value:** 03 **Year:** 2020 **Source:** Assessment report | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Outcome 2.2 By 2024, communities are managing natural resources and the environment in a sustainable and equitable manner and are more resilient to the adverse effects of climate change  Related SP Outcome/Output:**   **Indicator 2.2A:** Number of policies or plans being developed/reinforced or implemented that take into account gender in land allocation and are developed and/or strengthened with support from UN-Women **Targets:  Value:** 60% **Target Year:** 2018 **Value:** 1 **Target Year:** 2021 **Value:** 6 **Target Year:** 2021 **Value:** 06 **Target Year:** 2021 **Value:** 5 **Target Year:** 2020 **Value:** 05 **Target Year:** 2020 **Value:** 5 **Target Year:** 2020 **Value:** 5 **Target Year:** 2020 **Value:** 1 **Target Year:** 2021 **Value:** 2 **Target Year:** 2022 **Baseline:  Value:** 1 **Year:** 2021 **Source:**  Study Report | **Output 2.2.5 Local and national actors are better able to develop/improve, or put in place, agricultural or renewable energy policies and plans that enable women to benefit from improved access to productive resources, including protection of women's land rights, as well as access to services and technologies needed for ecological agriculture, leading to increased participation of women in agricultural value chains and ecological markets.** | **Indicator 2.2.5A:** Number of policies or plans developed / strengthened or implemented taking gender into account in the allocation of land developed and / or enhanced with the support of UN-Women **Targets:  Value:** 01 **Target Year:** 2021 **Value:** 02 **Target Year:** 2022 **Value:** 03 **Target Year:** 2023 **Value:** 05 **Target Year:** 2024 **Baseline:  Value:** 00 **Year:** 2019 **Source:** Annual report  **Indicator 2.2.5B:** Number of gender-responsive policies/plans for access to renewable energy whose development and/or implementation is supported by UN-Women **Targets:  Value:** 01 **Target Year:** 2022 **Value:** 01 **Target Year:** 2021 **Value:** 02 **Target Year:** 2023 **Value:** 02 **Target Year:** 2024 **Baseline:  Value:** 00 **Year:** 2019 **Source:** Annual report | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Output 2.2.6 Women farmers have strengthened their capacity on sustainable agricultural practices, including use of modern means of production and reduction of agricultural physical burden in the context of climate change** | **Indicator 2.2.6A:** Number of rural women trained in agricultural practices related to climate change **Targets:  Value:** 11385 **Target Year:** 2021 **Value:** 12000 **Target Year:** 2022 **Value:** 13000 **Target Year:** 2023 **Value:** 13750 **Target Year:** 2024 **Baseline:  Value:** 6390 **Year:** 2019 **Source:** Annual Report  **Indicator 2.2.6B:** Number of agricultural producers using innovative and resilient water control and management techniques and/or sustainable land management techniques **Targets:  Value:** 15000 **Target Year:** 2021 **Value:** 16000 **Target Year:** 2022 **Value:** 25000 **Target Year:** 2023 **Value:** 30000 **Target Year:** 2024 **Baseline:  Value:** 4264 **Year:** 2019 **Source:** Annual Report  **Indicator 2.2.6C:** Number of rural women supported to gain access, use and/or control of productive resources by UN-Women **Targets:  Value:** 5580 **Target Year:** 2021 **Value:** 5580 **Target Year:** 2022 **Value:** 5580 **Target Year:** 2023 **Value:** 5580  **Target Year:** 2024 **Baseline:  Value:** 3080 **Year:** 2019 **Source:** Annual Report | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Output 2.2.7 The Small and medium enterprises and groups led by women, especially young women, have increased their production capacity through the improved availability and use of new renewable energy sources at lower cost** | **Indicator 2.2.7A:** : Number of women / groups trained in modern agro-food processing techniques using renewable energies **Targets:  Value:** 10 **Target Year:** 2021 **Value:** 150 **Target Year:** 2022 **Value:** 300 **Target Year:** 2023 **Value:** 500 **Target Year:** 2024 **Baseline:  Value:** 00 **Year:** 2019 **Source:** Annual Report   **Indicator 2.2.7B:** Number of SMEs / agricultural groups benefiting from renewable energy equipment / installations **Targets:  Value:** 10 **Target Year:** 2021 **Value:** 25 **Target Year:** 2022 **Value:** 35 **Target Year:** 2023 **Value:** 50 **Target Year:** 2024 **Baseline:  Value:** 00 **Year:** 2019 **Source:** Annual Report  **Indicator 2.2.7C:** Number of SMEs / agricultural groups having increased their production capacity through the use of renewable energy **Targets:  Value:** 08 **Target Year:** 2021 **Value:** 15 **Target Year:** 2022 **Value:** 20 **Target Year:** 2023 **Value:** 25 **Target Year:** 2024 **Baseline:  Value:** 00 **Year:** 2019 **Source:** Annul Report  **Indicator 2.2.7D:** Number of women farmers using the Buyfromwomen platform **Targets:  Value:** 15000 **Target Year:** 2021 **Value:** 25000 **Target Year:** 2023 **Value:** 20000 **Target Year:** 2022 **Value:** 25000 **Target Year:** 2024 **Baseline:  Value:** 885 **Year:** 2019 **Source:** Plate forme Buy From women | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Total Resources for outcome 2.1 (core and non-core)** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Total Resources for outcome 2.2 (core and non-core)** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Total Resources for impact area 2** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Impact3  All women and girls live a life free from all forms of violence in Mali.** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: UNSDCF/SN Outcome 5: By 2024, vulnerable populations, including women, children, adolescents and youth, have more equitable access to quality basic social services, based on their specific age and gender needs, including humanitarian situation.  Related national development priorities:** | | | | | | |
|  |  |  | **Year 2020** | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Total** |
| **Outcome 3.1 By 2024, vulnerable people have improved access to social welfare services, including in humanitarian context.  Related SP Outcome/Output:**   **Indicator 3.1B:** Existence of laws and policies on VAW/VSBG/ harmful practices that adequately address the rights of women and girls, including the exercise/access to SRH rights, are evidence-based and comply with international human resources standards and the recommendations of bodies on treaties and conventions **Targets:  Value:** Yes **Target Year:** 2024 **Value:** 1 **Target Year:** 2024 **Baseline:  Value:** NO **Year:** 2018 **Source:** National Assembly Archives, Official Journal, Policy Documents, Reports from Ministries of gender  **Indicator 3.1C:** Existence of evidence-based national and/or local action plans and M&E frameworks to end VAW/VSBG/ harmful practices that address the rights of all women and girls and are developed in a participatory manner. **Targets:  Value:** Yes **Target Year:** 2024 **Baseline:  Value:** NB **Year:** 2018 **Source:** Sectors reports and action plans of the various ministries, regions, circles, municipalities, report  **Indicator 3.1E:** Existence and increased use of social accountability mechanisms by civil society to monitor and initiate efforts to end VAW, including GBV and harmful practices and promote SRH rights of women and girls **Targets:  Value:** Yes **Target Year:** 2024 **Baseline:  Value:** NB **Year:** 2018 **Source:** Reports from Ministries of gender and Justice, reports from regions, circles, municipalities, UN a  **Indicator 3.1F:** Proportion of women's rights groups, civil society organizations including those representing youth and groups at risk of multiple forms of cross-discrimination, that report having greater influence to take action against VAW, including GBV and harmful practices, and to promote SRH rights. **Targets:  Value:** 70% **Target Year:** 2021 **Baseline:  Value:** NB **Year:** 2018 **Source:** Reports and databases from Ministries of gender and Justice, reports from regions, circles, commun | **Output 3.1.2 Institutions, communities and service providers have strengthened their capacity to adopt attitudes and behaviors in favor of changing social norms that are harmful to women/girls, to identify and refer GBV/VSLC survivors and to provide them quality essential services.** | **Indicator 3.1.2A:** Number of communities that implemented activities with women and men, boys and girls on gender equality, respectful relationships and access to information and use of basic social services (aligned with SP Indicator 11.2) **Targets:  Value:** 50 **Target Year:** 2020 **Value:** 100 **Target Year:** 2021 **Value:** 500 **Notes:** Cumulative **Target Year:** 2024 **Value:** 100 **Target Year:** 2022 **Value:** 130 **Target Year:** 2023 **Baseline:  Value:** 120 **Year:** 2019 **Source:** NGO report   **Indicator 3.1.2B:** Number of organizations providing information on women's rights to access quality essential services for victims and survivors of violence, with support from UN-Women **Targets:  Value:** 1 **Target Year:** 2021 **Value:** 2 **Target Year:** 2022 **Value:** 1 **Target Year:** 2023 **Value:** 1 **Target Year:** 2024 **Value:** 5 **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2019 **Source:** NGO'S REPORTS | 0.00 (core)  0.00 (non-core) | 0.00 (core)  2,733,950.00 (non-core) | 0.00 (core)  1,050,000.00 (non-core) | 0.00 (core)  2,000,000.00 (non-core) | 0.00 (core)  2,145,000.00 (non-core) | 0.00 (core)  8,148,376.00 (non-core) |
| **Output 3.1.5 The capacities of institutions and civil society organizations are strengthened to develop and monitor the implementation of laws and policies to end gender-based violence and other forms of discrimination in order to achieve gender equality.** | **Indicator 3.1.5A:** Number women, girls and GBV survivors who have access to justice and socioeconomic reinsertion services **Targets:  Value:** 1300 **Target Year:** 2019 **Value:** 50 **Target Year:** 2020 **Value:** 1000 **Target Year:** 2021 **Value:** 1000 **Target Year:** 2022 **Value:** 1000 **Target Year:** 2023 **Value:** 1000 **Target Year:** 2024 **Baseline:  Value:** 150 **Year:** 2019 **Source:** Activity report | 0.00 (core)  0.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  1,052,200.00 (non-core) |
| **Output 3.1.7 Women's rights groups and civil society organizations, including those representing youth and groups vulnerable to cross-discrimination, more effectively influence and advance the agenda on gender equality, women's empowerment and the fight against violence against women and girls, including GBV and harmful practices.** | **Indicator 3.1.7A:** Number of formal dialogues with relevant government authorities, with the meaningful participation of women's rights groups, CSOs, including those representing youth and groups vulnerable to multiple forms of cross-discrimination. **Targets:  Value:** 1 **Target Year:** 2020 **Value:** 1 **Target Year:** 2021 **Value:** 2 **Target Year:** 2022 **Value:** 2 **Target Year:** 2023 **Value:** 6 **Target Year:** 2024 **Baseline:  Value:** 1 **Year:** 2020 **Source:** Project reports  **Indicator 3.1.7B:** Number of women's rights groups and CSOs with strengthened capacity for networking and joint advocacy to combat VAW, including GBV and harmful practices and to promote SRH rights at local and national levels. **Targets:  Value:** 250 **Target Year:** 2020 **Value:** 250 **Target Year:** 2021 **Value:** 300 **Target Year:** 2022 **Value:** 350 **Target Year:** 2023 **Value:** 350 **Target Year:** 2024 **Baseline:  Value:** 250 **Year:** 2020 **Source:** Project report  **Indicator 3.1.7C:** Number of women's rights groups and relevant CSOs using appropriate accountability mechanisms for advocacy. **Targets:  Value:** 60 **Target Year:** 2020 **Value:** 60 **Target Year:** 2021 **Value:** 100 **Target Year:** 2022 **Value:** 150 **Target Year:** 2023 **Value:** 250 **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2020 **Source:** Project reports  **Indicator 3.1.7D:** Number of programs developed by civil society groups and organizations on VAW, including GBV, harmful practices, and SRH rights. **Targets:  Value:** 0 **Target Year:** 2020 **Value:** 2 **Target Year:** 2021 **Value:** 3 **Target Year:** 2022 **Value:** 5 **Target Year:** 2023 **Value:** 5 **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2020 **Source:** Project report | 0.00 (core)  1,160,007.00 (non-core) | 0.00 (core)  1,627,641.00 (non-core) | 0.00 (core)  1,500,000.00 (non-core) | 0.00 (core)  1,000,000.00 (non-core) | 0.00 (core)  1,350,000.00 (non-core) | 0.00 (core)  7,637,648.00 (non-core) |
| **Output 3.1.8 Spotlight Initiative PROGRAMME MANAGEMENT COSTS  Cost for all outcomes combined. Should not exceed 18% of total Programme Outcome Costs** | **Indicator 3.1.8A:** Percentage of staffing cost paid **Targets:  Value:** 100 **Target Year:** 2021 **Value:** 100 **Target Year:** 2022 **Value:** 100 **Target Year:** 2023 **Value:** 100 **Target Year:** 2024 **Baseline:  Value:** 100 **Year:** 2020 **Source:** ACTIVITY REPORT  **Indicator 3.1.8B:** Delivery rate of PMC **Targets:  Value:** 100 **Target Year:** 2021 **Value:** 100 **Target Year:** 2022 **Value:** 100 **Target Year:** 2023 **Value:** 100 **Target Year:** 2024 **Baseline:  Value:** 100 **Year:** 2020 **Source:** ACTIVITY REPORT | 0.00 (core)  423,077.00 (non-core) | 0.00 (core)  787,722.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,710,799.00 (non-core) |
| **Total Resources for outcome 3.1 (core and non-core)** | | | 0.00 (core)  1,583,084.00 (non-core) | 0.00 (core)  5,349,313.00 (non-core) | 0.00 (core)  2,750,000.00 (non-core) | 0.00 (core)  3,200,000.00 (non-core) | 0.00 (core)  3,795,000.00 (non-core) | 0.00 (core)  18,549,023.00 (non-core) |
| **Total Resources for impact area 3** | | | 0.00 (core)  1,583,084.00 (non-core) | 0.00 (core)  5,349,313.00 (non-core) | 0.00 (core)  2,750,000.00 (non-core) | 0.00 (core)  3,200,000.00 (non-core) | 0.00 (core)  3,795,000.00 (non-core) | 0.00 (core)  18,549,023.00 (non-core) |
| **Impact4 Women and girls contribute to, and have influence in, building sustainable peace and resilience and benefit equally from the  prevention of conflicts and disasters, and from humanitarian action in Mali.** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: By 2024, people are resilient to conflict, live reconciled and in harmony in a peaceful and secure environment that respects human rights and positive cultural traditions Related national development priorities:** | | | | | | |
|  |  |  | **Year 2020** | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Total** |
| **Outcome 4.1 By 2024, people are resilient to conflict, live reconciled and in harmony in a peaceful and secure environment that respects human rights and positive cultural traditions. (Related to SP\_D\_4.1 : More commitments on women, peace and security are implemented by Member States and the UN system, and more gender equality advocates influence peace and security processes)  Related SP Outcome/Output:**   **Indicator 4.1B:** Level of implementation of the peace agreement **Targets:  Value:** 100% **Target Year:** 2024 **Value:** 100% **Notes:** The target is 100% for the other periods of the CREDD (2021 to 2023). **Target Year:** 2020 **Value:** 100% **Target Year:** 2022 **Value:** 100% **Target Year:** 2023 **Value:** 100% **Target Year:** 2021 **Baseline:  Value:** ND **Year:** 2019 **Note:** It's UNSDCF indicator whose source is the CREDD report. Precisely, it's the disbursement rate of the Sustainable Development Fund for the implementation of the Peace Agreement. This fund was created by law in February 2018. Its baseline is not available and will be reported for the first time for 2020. **Source:** CREDD Report | **Output 4.1.1 National capacities (state structures and peace agreement signatory parties, peace mechanisms, political parties, civil society including women's organizations and youth, the media) are reinforced to implement and monitor the Women, Peace and Security agenda, the R1325 National Action Plan, the Peace Agreement and the National Strategy on Reconciliation.** | **Indicator 4.1.1A:** Indicator 2.1A: Number of national actors (signatory parties and civil society) whose capacities have been strengthened to implement and monitor the peace agreement, the National Action Plan on R. 1325 (Support Program R1325 Indicator) **Targets:  Value:** 66 **Target Year:** 2021 **Value:** 41 **Target Year:** 2020 **Value:** 100 **Target Year:** 2022 **Value:** 120 **Target Year:** 2023 **Value:** 120 **Target Year:** 2024 **Value:** 120 **Target Year:** 2024 **Baseline:  Value:** 41 **Year:** 2019 **Notes:** Support Program R1325 (cumulative) **Source:** Activity Report of Support Program R1325 | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,751,373.00 (non-core) | 0.00 (core)  1,324,000.00 (non-core) | 0.00 (core)  1,388,800.00 (non-core) | 0.00 (core)  1,466,560.00 (non-core) | 0.00 (core)  5,930,733.00 (non-core) |
| **Output 4.1.2 The Government, public institutions and sub regional coordination structures have enhanced their technical and operational capabilities to respect women’s rights and ensure their security, physical and mental health as well as their socio-economic resilience and their needs in the justice processes** | **Indicator 4.1.2B:** Indicator 2.3A: Number of justice experts on sexual and gender-based violence deployed in local and national justice mechanisms **Targets:  Value:** 1 **Target Year:** 2020 **Value:** 23 **Target Year:** 2021 **Value:** 28 **Target Year:** 2022 **Value:** 28 **Target Year:** 2023 **Value:** 28 **Target Year:** 2024 **Baseline:  Value:** 1 **Year:** 2019 **Notes:** New SN indicator **Source:** Activity Report   **Indicator 4.1.2C:** Indicator 2.3B: Number of sectoral reforms technically supported by UN-Women **Targets:  Value:** 4 **Target Year:** 2020 **Value:** 5 **Target Year:** 2021 **Value:** 6 **Target Year:** 2022 **Value:** 7 **Target Year:** 2023 **Value:** 7 **Notes:** RSS ; Repair Policy ; Draft law on traditional authorities and cadis ; Code of Penal Procedures ; Constitutional and Electoral Reforms with Women Leaders ; Reparation draft law ; Support for Justice Reform, Law on programming and orientation of the justice sector **Target Year:** 2024 **Baseline:  Value:** 2 **Year:** 2019 **Notes:** RSS and Reparation Policy **Source:** Activity Report | 0.00 (core)  0.00 (non-core) | 0.00 (core)  362,557.00 (non-core) | 0.00 (core)  1,172,400.00 (non-core) | 0.00 (core)  1,232,880.00 (non-core) | 0.00 (core)  1,305,456.00 (non-core) | 0.00 (core)  4,073,293.00 (non-core) |
| **Output 4.1.3 Local and national actors, including women and youth, prevent and manage community conflicts, including those related to natural resources and violent extremism, in an inclusive manner, using, inter alia, traditional tools and promoting positive cultural values while facilitating the integration/reintegration of returnees and displaced persons and humanitarian access** | **Indicator 4.1.3C:** Indicator 2.2A: Number of municipalities with functional community mechanisms to counter/prevent violent extremism and promote inclusive conflict management with gender analysis through the implementation of joint projects and programmes **Targets:  Value:** 42 **Target Year:** 2020 **Value:** 45 **Target Year:** 2021 **Value:** 45 **Target Year:** 2022 **Value:** 45 **Target Year:** 2023 **Value:** 45 **Target Year:** 2024 **Baseline:  Value:** 40 **Year:** 2019 **Notes:** New SN indicator **Source:** Activiy report   **Indicator 4.1.3D:** Indicator 2.2B: Number of women's organizations or institutions supported by UN-Women to play a role in humanitarian response and recovery **Targets:  Value:** 171 **Target Year:** 2020 **Value:** 181 **Target Year:** 2021 **Value:** 191 **Target Year:** 2022 **Value:** 201 **Target Year:** 2023 **Value:** 215 **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2019 **Notes:** New SN indicator **Source:** Activity Report   **Indicator 4.1.3E:** Indicator 2.2C: Number of women and girls with direct access to humanitarian services supported by UN Women **Targets:  Value:** 3898 **Target Year:** 2020 **Value:** 3998 **Target Year:** 2021 **Value:** 4048 **Target Year:** 2022 **Value:** 4098 **Target Year:** 2023 **Value:** 4148 **Target Year:** 2024 **Baseline:  Value:** 1600 **Year:** 2019 **Notes:** New SN indicator **Source:** Activity Report   **Indicator 4.1.3F:** Indicator 2.2D (NAP Indicator): Availability of gender-specific information on the social, cultural, political and economic causes of violent extremism and terrorism in Mali **Targets:  Value:** 1 **Target Year:** 2020 **Value:** 2 **Target Year:** 2021 **Value:** 3 **Target Year:** 2022 **Value:** 3 **Target Year:** 2024 **Value:** 3 **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2019 **Notes:** New SN indicator **Source:** Activity Report | 0.00 (core)  0.00 (non-core) | 0.00 (core)  2,130,219.00 (non-core) | 0.00 (core)  1,485,600.00 (non-core) | 0.00 (core)  1,554,720.00 (non-core) | 0.00 (core)  1,637,664.00 (non-core) | 0.00 (core)  6,808,203.00 (non-core) |
| **Outcome 4.2 By 2024, people are resilient to conflict, live reconciled and in harmony in a peaceful and secure environment that respects human rights and positive cultural traditions. (Related to SP\_D\_4.2 : More women play a greater role and are better served by humanitarian response and recovery efforts)  Related SP Outcome/Output:** | **Output 4.2.1 National mechanisms and state and non-state actors in charge of justice and the judicial system (including transitional and traditional justice) have strengthened their capacities to develop a functional and effective judicial system accessible to populations and to specific groups (GBV/SVLC survivors, etc.) and apply gender, participatory and inclusive approaches** | **Indicator 4.2.1B:** Indicator 2.4A: Number of institutions and actors in the justice and security sectors with strengthened capacity to mainstream a gender perspective and promote the rights of women and girls in conflict, post-conflict and other crisis situations **Targets:  Value:** 10 **Target Year:** 2024 **Value:** 4 **Notes:** CVJR, EMGA, MSPC, MJDH **Target Year:** 2020 **Value:** 8 **Notes:** CVJR, EMGA, MJDH, MSPC the 4 Courts of Segou and Mopti **Target Year:** 2021 **Value:** 10 **Notes:** CVJR EMGA, MJDH, MSPC, the 4 Courts of Segou and Mopti, Police, CNDH **Target Year:** 2022 **Value:** 10 **Target Year:** 2023 **Baseline:  Value:** 2 **Year:** 2019 **Source:** Activity Report   **Indicator 4.2.1C:** Indicator 2.4B: Number of magistrates, judges and court officers specializing in human rights issues (women's rights, etc.) **Targets:  Value:** 0 **Target Year:** 2020 **Value:** 20 **Target Year:** 2021 **Value:** 25 **Target Year:** 2022 **Value:** 25 **Target Year:** 2023 **Value:** 25 **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2019 **Source:** Activity Report | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,115,398.00 (non-core) | 0.00 (core)  1,572,400.00 (non-core) | 0.00 (core)  1,632,880.00 (non-core) | 0.00 (core)  1,705,456.00 (non-core) | 0.00 (core)  6,026,134.00 (non-core) |
| **Total Resources for outcome 4.1 (core and non-core)** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  4,244,149.00 (non-core) | 0.00 (core)  3,982,000.00 (non-core) | 0.00 (core)  4,176,400.00 (non-core) | 0.00 (core)  4,409,680.00 (non-core) | 0.00 (core)  16,812,229.00 (non-core) |
| **Total Resources for outcome 4.2 (core and non-core)** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,115,398.00 (non-core) | 0.00 (core)  1,572,400.00 (non-core) | 0.00 (core)  1,632,880.00 (non-core) | 0.00 (core)  1,705,456.00 (non-core) | 0.00 (core)  6,026,134.00 (non-core) |
| **Total Resources for impact area 4** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  5,359,547.00 (non-core) | 0.00 (core)  5,554,400.00 (non-core) | 0.00 (core)  5,809,280.00 (non-core) | 0.00 (core)  6,115,136.00 (non-core) | 0.00 (core)  22,838,363.00 (non-core) |
| **Impact6 Increased capacities of National and local structures in charge of developing and adopting national and local plans and budgets to mainstream gender into their policies, strategies, programs, projects, service plans and budgets  Increased gender sensitivity of national programs, policies and strategies through effective gender equality coordination with other agencies, government and civil society in order to advance the mandate of UN Women** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: UNSDCF/SN Outcome 1 By 2024, people live in a state of law, an environment of peace and accountability through strong public institutions, the media and civil society exercising their roles and responsibilities for effective and inclusive governance.  Related national development priorities:** | | | | | | |
|  |  |  | **Year 2020** | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Total** |
| **Outcome 6.1 By 2024, people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP\_D\_6.1 : The capacity of governments and stakeholders is strengthened to assess progress in implementation of the Beijing Platform for Action, and other global normative and policy frameworks) .  Related SP Outcome/Output:** |  |  |  |  |  |  |  |  |
| **Total Resources for outcome 6.1 (core and non-core)** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |
| **Total Resources for impact area 6** | | | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) |