

UN Women Strategic Note 2019-2023

**UN WOMEN Rwanda COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/10/2022

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| **Impact1Women lead, participate in and benefit equally from governance systems at local and national levels** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: UNDAP Results Area "Transformational Governance"Outcome 5: By 2023, people in Rwanda benefit from enhanced gender equality, justice, human rights, peace and security.Outcome 6: By 2023, people in Rwanda participate more actively in democratic and development processes and benefit from transparent and accountable public and private sector institutions that develop evidence based policies and deliver quality services.UNDAP Results Area "Social Transformation"Outcome 4: By 2023 people in Rwanda, particularly the most vulnerable, have increased resilience to both natural and man-made shocks for a life free from all forms of violence and discriminationRelated national development priorities:** |
|  |  |  | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Year2023** | **Total** |
| **Outcome 1.1A diverse cohort of women leaders is formed to lead in governance at local and national levelRelated SP Outcome/Output:****Indicator 1.1A:** Percentage of seats in Parliament (Chamber of Deputies) held by women**Targets: Value:** N/A**Target Year:** 2019**Value:** N/A**Target Year:** 2020**Value:** N/A**Target Year:** 2021**Value:** N/A**Target Year:** 2022**Value:** 61%**Notes:** Parliamentary elections are scheduled to take place in 2023.**Target Year:** 2023**Baseline: Value:** 61% **Year:** 2018**Note:** Following the September 2018 legislative elections, women occupy 61% of seats in the Chamber of Deputies.**Source:** National Electoral Commission (NEC) Report**Indicator 1.1B:** Percentage of seats in District Councils held by women**Targets: Value:** N/A**Notes:** Local elections are scheduled for 2021.**Target Year:** 2019**Value:** N/A**Notes:** Local elections are scheduled for 2021.**Target Year:** 2020**Value:** 50%**Target Year:** 2021**Value:** 50%**Target Year:** 2022**Value:** 50%**Target Year:** 2023**Baseline: Value:** 43 % **Year:** 2018**Source:** National Electoral Commission (NEC) reports | **Output 1.1.1Women’s capacity to compete for leadership positions and to lead decision making processes at local and national level strengthened** | **Indicator 1.1.1B:** Proportion of aspirants vying for leadership positions, disaggregated by leadership level (local, parliamentary)**Targets: Value:** N/A**Notes:** No elections are scheduled to be held in 2019.**Target Year:** 2019**Value:** N/A**Notes:** No elections are scheduled to be held in 2020.**Target Year:** 2020**Value:** 50% (in local government elections)**Notes:** Local government elections are scheduled for 2021.**Target Year:** 2021**Value:** N/A**Notes:** No elections are scheduled to be held in 2022.**Target Year:** 2022**Value:** 61% (in Parliamentarians elections) **Notes:** Parliamentary elections are scheduled for 2023.**Target Year:** 2023**Baseline: Value:** 1) 61% (women candidates in Parliamentarians elections) 2) 46.6% (women candidates in local government elections) **Year:** 2018**Notes:** These baselines are based on the previous election cycle (Parliamentary Chamber of Deputies elections in 2018 where out of the 521 registered candidates who competed for seats, 322 (62 percent) are women; and local government elections in 2016).**Source:** Cross referencing of UN Women and IP with National Electoral Commission Electoral Reports **Indicator 1.1.1C:** Number of women mentored in transformational leadership through UN Women support**Targets: Value:** 8500**Target Year:** 2019**Value:** 9000**Target Year:** 2020**Value:** 9500**Target Year:** 2021**Value:** 9800**Target Year:** 2022**Value:** 10000**Target Year:** 2023**Baseline: Value:** 7900 **Year:** 2017**Notes:** The baseline is based on the number of women and girls mentored under the project Advancing and sustaining gender equality gains**Source:** Ministry of Gender and Family Promotion (MIGEPROF) annual reports | 0.00(core)120,000.00(non-core) | 0.00(core)170,000.00(non-core) | 0.00(core)100,000.00(non-core) | 0.00(core)175,000.00(non-core) | 0.00(core)120,000.00(non-core) | 0.00(core)685,000.00(non-core) |
| **Output 1.1.3Organizational capacities, outreach and convening power of networks that promote women's leadership and participation in decision making organs enhanced** | **Indicator 1.1.3A:** Number of networks (private sector, faith-based, youth-led) advocating for women’s political participation, with UN Women support**Targets: Value:** 2**Notes:** The target values are cumulative over the years.**Target Year:** 2019**Value:** 4**Target Year:** 2020**Value:** 6**Target Year:** 2021**Value:** 8**Target Year:** 2022**Value:** 10**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing Partners’ progress reports**Indicator 1.1.3B:** Number of network-led dialogues and advocacy initiatives to promote women's political leadership and participation undertaken with UN Women support**Targets: Value:** 3**Notes:** UN Women aims to support at least one such event per year. Counting the baseline value, this amounts to a cumulative total of 7 event supported by 2023.**Target Year:** 2019**Value:** 4**Target Year:** 2020**Value:** 5**Target Year:** 2021**Value:** 6**Target Year:** 2022**Value:** 7**Target Year:** 2023**Baseline: Value:** 2 **Year:** 2018**Notes:** In 2018, UN Women supported the organization of a Gender Conference within the framework of the Transform Africa Summit**Source:** UN Women and Implementing Partners’ progress  | 33,000.00(core)115,000.00(non-core) | 0.00(core)80,000.00(non-core) | 20,000.00(core)130,000.00(non-core) | 0.00(core)80,000.00(non-core) | 0.00(core)130,000.00(non-core) | 53,000.00(core)535,000.00(non-core) |
| **Outcome 1.2Women are perceived as equally legitimate and effective leaders as men throughout all spheres of societyRelated SP Outcome/Output:****Indicator 1.2A:** Percentage of population satisfied with the upholding of gender equality principles in their area (as reported in the Rwandan Citizen Report Card).**Targets: Value:** 90%**Target Year:** 2019**Value:** 91%**Target Year:** 2020**Value:** 92%**Target Year:** 2021**Value:** 93%**Target Year:** 2022**Value:** 94%**Target Year:** 2023**Baseline: Value:** 88.3% **Year:** 2016**Note:** The baseline is derived from the report on the Citizen Report Card survey conducted by the Rwanda Governance Board (RGB) in 2016. The report on the 2017 survey has not yet been published.**Source:** Citizen Report Card survey by the Rwanda Governance Board**Indicator 1.2B:** Number of male community and opinion leaders advocating for women’s leadership**Targets: Value:** 15**Notes:** Targets values are cumulative over the years.**Target Year:** 2019**Value:** 30**Target Year:** 2020**Value:** 45**Target Year:** 2021**Value:** 60**Target Year:** 2022**Value:** 75**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2019**Note:** Rwanda is leading on the HeforShe campaign globally and UN Women has applied the men engaged approach under the former Strategic Note. However, the targeted engagement of community and opinion leaders in advocacy campaigns will be newly launched in the SN 2019-2023.**Source:** UN Women and Implementing Partner Progress reports | **Output 1.2.1Community awareness of gender equality and civic understanding of women’s right to equal participation in decision making increased.** | **Indicator 1.2.1A:** Number of community-led initiatives undertaken with UN Women support, in support of gender equality and women’s political rights**Targets: Value:** 4**Notes:** Targets values are cumulative over years, with the aim of reaching a total of 20 community-led initiatives by 2023.**Target Year:** 2019**Value:** 8**Target Year:** 2020**Value:** 12**Target Year:** 2021**Value:** 16**Target Year:** 2022**Value:** 20**Target Year:** 2023**Baseline: Value:** 2 **Year:** 2017**Source:** UN Women and Implementing Partners' reports**Indicator 1.2.1B:** Number of community dialogues undertaken in partnership with key stakeholders to promote gender equality and women’s political rights.**Targets: Value:** 3**Notes:** Target values are cumulative over the years.**Target Year:** 2019**Value:** 5**Target Year:** 2019**Value:** 7**Target Year:** 2021**Value:** 9**Target Year:** 2022**Value:** 10**Target Year:** 2023**Baseline: Value:** 2 **Year:** 2017**Source:** UN Women and Implementing Partners Progress reports | 20,000.00(core)115,000.00(non-core) | 20,000.00(core)60,000.00(non-core) | 20,000.00(core)60,000.00(non-core) | 20,000.00(core)70,000.00(non-core) | 0.00(core)85,000.00(non-core) | 80,000.00(core)390,000.00(non-core) |
| **Output 1.2.2Enhanced capacity of media and educational institutions to propagate gender equality as social goal and positively portray women’s leadership** | **Indicator 1.2.2A:** Number of media houses with increased capacity in gender responsive media coverage and reporting through UN Women support**Targets: Value:** 1**Notes:** Online media**Target Year:** 2019**Value:** 2**Notes:** On line media**Target Year:** 2020**Value:** 3**Notes:** Online media**Target Year:** 2021**Value:** 4**Notes:** Online media**Target Year:** 2022**Value:** 5**Notes:** Cumulative 5 year target for Online media**Target Year:** 2023**Value:** 3**Notes:** 1 st year target for Radio broadcast stations**Target Year:** 2019**Value:** 3**Notes:** 2nd year cumulative target for Radio broadcast stations**Target Year:** 2020**Value:** 9**Notes:** 3rd year cumulative target for Radio broadcast stations**Target Year:** 2020**Value:** 12**Notes:** 3rd year cumulative target for Radio broadcast stations**Target Year:** 2021**Value:** 15**Notes:** 4th year cumulative target for Radio broadcast stations**Target Year:** 2022**Value:** 15**Notes:** 5 year targets for Radio broadcast stations**Target Year:** 2023**Value:** 1**Notes:** 1st year target for TV stations**Target Year:** 2019**Value:** 2**Notes:** 2nd year target for TV stations**Target Year:** 2020**Value:** 3**Notes:** 3rd year target for TV stations**Target Year:** 2021**Value:** 4**Notes:** 4th year target for TV stations**Target Year:** 2022**Value:** 5**Notes:** 5 year cumulative target for TV stations**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Notes:** Some work has already been happening with the media on gender responsive media houses but has not yet been institutionalized. Targets are disaggregated by type of media house (Online and print media, Radio broadcast and TV stations)**Source:** UN Women and Implementing Partners’ reports**Indicator 1.2.2B:** Number of initiatives undertaken by media, religious and educational institutions demonstrating increased awareness of gender equality and women’s empowerment, through UN Women support**Targets: Value:** 3**Notes:** Targets values are cumulative over the years. UN Women intends to support at least 3 initiatives anually until 2023.**Target Year:** 2019**Value:** 6**Target Year:** 2020**Value:** 9**Target Year:** 2021**Value:** 12**Target Year:** 2022**Value:** 15**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing Partners’ reports.  | 30,000.00(core)90,000.00(non-core) | 20,000.00(core)90,000.00(non-core) | 0.00(core)90,000.00(non-core) | 0.00(core)90,000.00(non-core) | 0.00(core)90,000.00(non-core) | 50,000.00(core)450,000.00(non-core) |
| **Output 1.2.3Individual and networks of men and boys, women and girls mobilized in favor of gender equality and respectful relationships** | **Indicator 1.2.3B:** Number of new initiatives promoting male engagement in support of gender equality and women’s empowerment launched through UN Women support**Targets: Value:** 1**Notes:** Targets values are cumulative over the years.**Target Year:** 2019**Value:** 2**Target Year:** 2020**Value:** 3**Target Year:** 2021**Value:** 4**Target Year:** 2022**Value:** 5**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2017**Source:** UN Women and implementing partners reports**Indicator 1.2.3C:** Number of targeted CSOs, FBOs and Political Parties that put into place a gender strategy (disaggregated by type of organization).**Targets: Value:** 3 (Political Parties)**Notes:** Targets values are cumulative over the years. UN Women intends to support all 11 political parties that exist in Rwanda to put into place a gender strategy by year 2023. So far all political parties have women wings structure but none of them have a gender action plan or strategy which is seen as a sustainability strategy for gender responsive political parties.**Target Year:** 2019**Value:** 6**Notes:** Political Parties**Target Year:** 2020**Value:** 7**Notes:** Political Parties**Target Year:** 2021**Value:** 8**Notes:** Political Parties**Target Year:** 2022**Value:** 11**Notes:** Political Parties**Target Year:** 2023**Value:** 5 (CSOs)**Notes:** Targets values are cumulative over the years. UN Women intends to support 15 CSOs (including umbrella CSOs) to put into place a gender action plan by year 2023.**Target Year:** 2019**Value:** 9**Notes:** CSOs**Target Year:** 2020**Value:** 11**Notes:** CSOs**Target Year:** 2021**Value:** 13**Notes:** CSOs**Target Year:** 2022**Value:** 15**Notes:** CSOs**Target Year:** 2023**Value:** 1 (FBOs)**Notes:** Targets values are cumulative over the years. UN Women intend to support 5 FBOs to put into place a gender action plan by year 2023.**Target Year:** 2019**Value:** 2**Notes:** 2nd year cumulative target for FBO producing a gender action plan or strategy**Target Year:** 2020**Value:** 3**Notes:** 3rd year cumulative target for FBO producing a gender action plan or strategy**Target Year:** 2021**Value:** 4**Notes:** 4th year cumulative target for FBO producing a gender action plan or strategy**Target Year:** 2022**Value:** 5**Notes:** 5 year cumulative target and SN period target t for FBO producing a gender action plan or strategy**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and implementing partner reports**Indicator 1.2.3D:** Number of initiatives spearheaded by male gender equality advocates and/or Men Engage clubs, tackling violence against women candidates and/or voters.**Targets: Value:** 2**Notes:** Targets values are cumulative over the years. UN Women intends to support 10 initiatives by 2023.**Target Year:** 2019**Value:** 4**Target Year:** 2020**Value:** 6**Target Year:** 2021**Value:** 8**Target Year:** 2022**Value:** 10**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and implementing partner reports | 0.00(core)190,000.00(non-core) | 10,000.00(core)60,000.00(non-core) | 10,000.00(core)70,000.00(non-core) | 10,000.00(core)60,000.00(non-core) | 0.00(core)75,000.00(non-core) | 30,000.00(core)455,000.00(non-core) |
| **Outcome 1.3Implementation of gender equality and women’s empowerment commitments strengthened at national and local levelsRelated SP Outcome/Output:****Indicator 1.3A:** Average percentage of national and district budget allocated to gender equality and/or women’s empowerment by government institutions (disaggregated by Ministries and Districts)**Targets: Value:** 15% **Notes:** Ministerial level**Target Year:** 2019**Value:** 16%**Notes:** Ministerial level**Target Year:** 2020**Value:** 18%**Notes:** Ministerial level**Target Year:** 2021**Value:** 19%**Notes:** Ministerial level**Target Year:** 2022**Value:** 20%**Notes:** Ministerial level**Target Year:** 2023**Value:** 6%**Notes:** District level**Target Year:** 2019**Value:** 7%**Notes:** District level**Target Year:** 2020**Value:** 8%**Notes:** District level**Target Year:** 2021**Value:** 9%**Notes:** District level**Target Year:** 2022**Value:** 10%**Notes:** District level**Target Year:** 2023**Baseline: Value:** 1) Ministries:14% 2) Districts: 5% **Year:** 2017**Note:** The baseline refers to the average percentage of budget allocated to gender equality and women empowerment across Ministries and their affiliated pastoral institutions as shown in the Gender Budget Statements produced by the Gender Monitoring Office (GMO) in collaboration with the Ministry of Finance and Economic Planning (MINECOFIN).**Source:** Monitoring reports on gender budget statements produced by the Gender Monitoring Office (GMO)**Indicator 1.3C:** Number of Strategic Plan implementation progress reports documenting gender equality progress, disaggregated by type of plans (NST1, SSPs, DDPs and UNDAP)**Targets: Value:** 1**Notes:** Target values are cumulative over the years**Target Year:** 2019**Value:** 2**Target Year:** 2020**Value:** 3**Target Year:** 2021**Value:** 4**Target Year:** 2022**Value:** 5**Target Year:** 2023**Value:** 27**Notes:** The target includes 2 reports for the NST1 (2020 and 2023), 10 for SSPs and 15 for DDSs, counting each sector or entity separately**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women review reports | **Output 1.3.1National Gender Machinery Institutions’ capacity to coordinate and oversee gender mainstreaming at national and local level strengthened** | **Indicator 1.3.1A:** A functional National Gender and Family Promotion Cluster with a secretariat is in place.**Targets: Value:** Yes**Notes:** The target is Yes, the secretariat of the gender cluster is in place and functional by year 2023.**Target Year:** 2019**Value:** Yes**Target Year:** 2020**Value:** Yes**Target Year:** 2021**Value:** Yes**Target Year:** 2022**Value:** Yes**Target Year:** 2023**Baseline: Value:** No **Year:** 2017**Notes:** The National Gender and Family Promotion Cluster (NGFC) was revived in 2018, with its structures (including the Secretariat) under redevelopment.**Source:** UN Women and Ministry of Gender and Family Promotion progress reports**Indicator 1.3.1B:** Number of Government institutions demonstrating capacity to strengthen accountability towards gender sensitive service delivery**Targets: Value:** 2**Notes:** Targets values are cumulative over the years.**Target Year:** 2019**Value:** 3**Target Year:** 2020**Value:** 4**Target Year:** 2021**Value:** 5**Target Year:** 2022**Value:** 6**Target Year:** 2023**Baseline: Value:** 1 **Year:** 2018**Notes:** The Gender Monitoring Office (GMO) is the only government institution (at this point) which has capacity to strengthen accountability towards gender sensitive service delivery**Source:** UN Women and Implementing Partners’ progress reports**Indicator 1.3.1C:** Number of gender audit/accountability reports produced by the National Gender Machinery with UN Women support**Targets: Value:** 2**Notes:** Target values are cumulative over the years.**Target Year:** 2019**Value:** 5**Target Year:** 2020**Value:** 8**Target Year:** 2021**Value:** 9**Target Year:** 2022**Value:** 10**Target Year:** 2023**Baseline: Value:** 1 **Year:** 2017**Notes:** In 2017, the GMO conducted one institutional audit (for the penitentiary system).**Source:** UN Women and Implementing Partners' progress reports**Indicator 1.3.1D:** Number of women leaders who are skilled to assess and influence districts planning and budgeting processes and reporting using a gender lens with UN Women support**Targets: Value:** 40**Notes:** Targets values are cumulative over the years.**Target Year:** 2019**Value:** 50**Target Year:** 2020**Value:** 60**Target Year:** 2021**Value:** 70**Target Year:** 2022**Value:** 80**Target Year:** 2023**Baseline: Value:** 30 **Year:** 2018**Source:** UN Women and Implementing Partners’ reports  | 20,000.00(core)270,000.00(non-core) | 0.00(core)270,000.00(non-core) | 0.00(core)270,000.00(non-core) | 0.00(core)270,000.00(non-core) | 0.00(core)270,000.00(non-core) | 20,000.00(core)1,350,000.00(non-core) |
| **Output 1.3.3Capacities to execute gender-responsive development strategies, sector strategies, district development plans and budgets by Government institutions at national and local levels increased** | **Indicator 1.3.3A:** Number of state institutions with increased capacity to implement gender responsive planning and budgeting principles and standards through UN Women support (disaggregated by ministries and districts)**Targets: Value:** 7 (Ministries)**Notes:** Targets values are cumulative over the years. UN Women intends to strengthen capacity of all the 17 ministries in gender responsive planning and budgeting principles and standards**Target Year:** 2019**Value:** 10**Target Year:** 2020**Value:** 13**Target Year:** 2021**Value:** 15**Target Year:** 2022**Value:** 17 (all ministries)**Target Year:** 2023**Value:** 14 (Districts)**Notes:** Targets values are cumulative over the years. UN Women intends to strengthen capacity of all the 30 Districts in gender responsive planning and budgeting principles and standards**Target Year:** 2019**Value:** 18**Target Year:** 2020**Value:** 22**Target Year:** 2021**Value:** 26**Target Year:** 2022**Value:** 30 (all the districts)**Target Year:** 2023**Baseline: Value:** 1) Ministries: 5 2) Districts: 10 **Year:** 2018**Notes:** a) Ministries**Source:** UN Women and Implementing Partners’ progress reports**Indicator 1.3.3C:** Number of gender mainstreaming sector strategies progress reports produced with UN Women support**Targets: Value:** 2**Notes:** Targets values are cumulative over the years. UN women intends to support the implementation and production of at least one progress report per year on any gender strategy (among the existing ones) implementation.**Target Year:** 2019**Value:** 3**Target Year:** 2020**Value:** 4**Target Year:** 2021**Value:** 5**Target Year:** 2022**Value:** 7**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing partners reports including ministry of justice, RNP, RIB, etc..**Indicator 1.3.3D:** Number of gender statistics thematic reports/profiles produced by the government to promote gender responsive planning and budgeting, with UN Women support**Targets: Value:** 13**Notes:** Targets values are cumulative gender statistics/profile reports produced over the years.**Target Year:** 2019**Value:** 15**Target Year:** 2020**Value:** 17**Target Year:** 2021**Value:** 19**Target Year:** 2022**Value:** 20**Target Year:** 2023**Baseline: Value:** 11 **Year:** 2017**Notes:** The baseline figure is based on the number of gender statistics reports produce under the partnership of UN Women and the National Institute of statistics of Rwanda (NISR)**Source:** UN Women and NISR Progress reports **Indicator 1.3.3F:** Number of new normative reports submitted by the State Party on the status of implementation of key GEWE commitments, with UN Women support (disaggregated by type of normative framework)**Targets: Value:** 1 UPR report**Notes:** The next UPR report will be produced in 2019.**Target Year:** 2019**Value:** 1Beijing platform for action report**Notes:** The next Beijing platform for action (+25) report will be produced in 2019**Target Year:** 2019**Value:** 1 UPR report**Notes:** The next UPR report will be produced in 2019.**Target Year:** 2019**Value:** 1 CEDAW report**Notes:** The next CEDAW report will be produced in 2021**Target Year:** 2021**Value:** 5 Africa Solemn Declaration Report**Notes:** The targets are cumulative over the years, with the aim of producing 5 Africa Solemn Declaration Reports, one every year and 5 by 2023**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2017**Source:** UN Women and MINIJUST, CSOs, NCHR annual reports.**Indicator 1.3.3G:** Number gender-responsive assessments of COVID-19 responses conducted with UN Women support**Targets: Value:** 2**Target Year:** 2020**Value:** 1**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** UN Women and partners progress reports**Indicator 1.3.3H:** Number and types of COVID 19 programs, policies, or recovery plans launched by government, civil society or donors using data/information from UN Women supported gender analysis**Targets: Value:** 2**Target Year:** 2020**Value:** 2**Target Year:** 2021**Value:** 2**Target Year:** 2021**Baseline: Value:** 2 **Year:** 2020**Source:** UN Women and partners progress reports**Indicator 1.3.3I:** Number of women and girls vulnerable to COVID-19 who benefit from social safety net provided by UN Women**Targets: Value:** 10760**Notes:** Linked to activity 1.3.3.63**Target Year:** 2020**Value:** 10760**Target Year:** 2021**Value:** 10760**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Notes:** Initiatives during Covid19 response and recovery**Source:** UN Women and implementing partners progress reports | 31,000.00(core)294,250.00(non-core) | 0.00(core)260,000.00(non-core) | 0.00(core)260,000.00(non-core) | 0.00(core)260,000.00(non-core) | 0.00(core)260,000.00(non-core) | 31,000.00(core)1,334,250.00(non-core) |
| **Total Resources for outcome 1.1 (core and non-core)** | 33,000.00(core)235,000.00(non-core) | 0.00(core)250,000.00(non-core) | 20,000.00(core)230,000.00(non-core) | 0.00(core)255,000.00(non-core) | 0.00(core)250,000.00(non-core) | 53,000.00(core)1,220,000.00(non-core) |
| **Total Resources for outcome 1.2 (core and non-core)** | 50,000.00(core)395,000.00(non-core) | 50,000.00(core)210,000.00(non-core) | 30,000.00(core)220,000.00(non-core) | 30,000.00(core)220,000.00(non-core) | 0.00(core)250,000.00(non-core) | 160,000.00(core)1,295,000.00(non-core) |
| **Total Resources for outcome 1.3 (core and non-core)** | 51,000.00(core)564,250.00(non-core) | 0.00(core)530,000.00(non-core) | 0.00(core)530,000.00(non-core) | 0.00(core)530,000.00(non-core) | 0.00(core)530,000.00(non-core) | 51,000.00(core)2,684,250.00(non-core) |
| **Total Resources for impact area 1** | 134,000.00(core)1,194,250.00(non-core) | 50,000.00(core)990,000.00(non-core) | 50,000.00(core)980,000.00(non-core) | 30,000.00(core)1,005,000.00(non-core) | 0.00(core)1,030,000.00(non-core) | 264,000.00(core)5,199,250.00(non-core) |
| **Impact2Women have equal economic opportunities and economic autonomy** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: UNDAP Results Area "Economic Transformation" Outcome 1: By 2023 people in Rwanda benefit from more inclusive, competitive and sustainable economic growth that generates decent work and promotes quality livelihoods for all.Related national development priorities:** |
|  |  |  | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Year2023** | **Total** |
| **Outcome 2.1New opportunities are unlocked for women to benefit from Rwanda’s expanding private sector marketsRelated SP Outcome/Output:****Indicator 2.1A:** Percentage of women who received a loan for business development purposes**Targets: Value:** 40%**Target Year:** 2019**Value:** 43%**Target Year:** 2020**Value:** 46%**Target Year:** 2021**Value:** 48%**Target Year:** 2022**Value:** 50%**Target Year:** 2023**Baseline: Value:** 38% **Year:** 2016**Note:** The baseline figure is drawn from the FinScope report entitled: Women and Financial inclusion in Rwanda, produced in 2016 by Access to Finance Rwanda in collaboration with the Ministry of Fiance and Economic Planning.**Source:** FinScope Survey by MINECOFIN/Access to Finance Rwanda or NISR: Integrated Living Conditions Survey **Indicator 2.1B:** Percentage of women opening and owning new business enterprises**Targets: Value:** 32.6%**Target Year:** 2019**Value:** 32.6%**Target Year:** 2020**Value:** 38%**Notes:** The next establishment census will be conducted in 2020/2021 and be released in year 2021.**Target Year:** 2021**Value:** 38%**Target Year:** 2022**Value:** 38%**Target Year:** 2023**Baseline: Value:** 32.6% **Year:** 2017**Note:** The baseline is based on the 2017/2018 Establishment census survey conducted by the National Institute of Statistics of Rwanda (NISR).**Source:** Establishment Census report by NISR**Indicator 2.1C:** Percentage of public procurement tenders awarded to women-owned enterprises**Targets: Value:** 15%**Target Year:** 2019**Value:** 16%**Target Year:** 2020**Value:** 17%**Target Year:** 2021**Value:** 18%**Target Year:** 2022**Value:** 20%**Target Year:** 2023**Baseline: Value:** 13% **Year:** 2017**Note:** The baseline value is derived from a study on gender responsive procurement commissioned by UN Women Rwanda in partnership with New Faces New Voices in 2017**Source:** UN Women and New Faces New Voices Progress reports / Rwanda Procurement Authority reports**Indicator 2.1D:** Number of gender sensitive measures to promote women in business, adopted by private sector actors**Targets: Value:** 2**Notes:** Target values are cumulative over the years.**Target Year:** 2019**Value:** 3**Target Year:** 2020**Value:** 4**Target Year:** 2021**Value:** 5**Target Year:** 2022**Value:** 6**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing Partner Progress reports | **Output 2.1.1Women have enhanced skills and access to finance and markets to leverage business opportunities** | **Indicator 2.1.1A:** Number of women provided with skills development in entrepreneurship and business development**Targets: Value:** 2000**Notes:** Targets values are cumulative over the years.**Target Year:** 2019**Value:** 2500**Target Year:** 2020**Value:** 3000**Target Year:** 2021**Value:** 3500**Target Year:** 2022**Value:** 4000**Target Year:** 2023**Baseline: Value:** 1635 **Year:** 2018**Notes:** The baseline value is based on the women entrepreneurs directly supported in 2018 by National Women Council (NWC) and the New Faces New Voices (NFNV) within the framework of the programme "Advancing and Sustaining Gender Equality Gains in Rwanda". The entrepreneurs received training on procurement and/or business development. UN Women and its IPs target women owning small, medium and large enterprises.**Source:** UN Women and Implementing Partners Progress reports**Indicator 2.1.1B:** Proportion of women entrepreneurs trained by UN Women who applied their skills in developing business plans to access loans**Targets: Value:** 40%**Notes:** Targets values are cumulative over the years. The aim is to have at least 75% of women entrepreneurs trained by UN Women developing business plans to access loans.**Target Year:** 2019**Value:** 50%**Target Year:** 2020**Value:** 60%**Target Year:** 2021**Value:** 70%**Target Year:** 2022**Value:** 75%**Target Year:** 2023**Baseline: Value:** 0% **Year:** 2018**Source:** UN Women and Implementing Partners' reports**Indicator 2.1.1C:** Number of market platforms/linkages established and operational with UN Women support, for women entrepreneurs.**Targets: Value:** 5**Notes:** Targets values are cumulative over the years**Target Year:** 2019**Value:** 2**Target Year:** 2020**Value:** 3**Target Year:** 2021**Value:** 4**Target Year:** 2022**Value:** 5**Target Year:** 2023**Value:** 5**Target Year:** 2019**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing Partners' reports**Indicator 2.1.1D:** Number of targeted women entrepreneurs benefiting from markets linkages facilitated by UN Women**Targets: Value:** 100**Notes:** Targets values are cumulative over the years. UN Women intends to support about 500 women entrepreneurs in markets linkages by year 2023.**Target Year:** 2019**Value:** 200**Target Year:** 2020**Value:** 300**Target Year:** 2021**Value:** 400**Target Year:** 2022**Value:** 500**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing Partners’ progress reports | 25,000.00(core)180,000.00(non-core) | 0.00(core)170,000.00(non-core) | 0.00(core)160,000.00(non-core) | 0.00(core)160,000.00(non-core) | 0.00(core)160,000.00(non-core) | 25,000.00(core)830,000.00(non-core) |
| **Output 2.1.2Women’s capacity and opportunities to access remunerated off-farm employment increased** | **Indicator 2.1.2A:** Proportion of young women who complete UN Women supported professional technical training courses and get employed by local manufacturing industries or entreprises.**Targets: Value:** 50%**Notes:** Targets values are cumulative over the years. The main objective is to get at least 95% of all young women trained get employed by manufacturing industries or entreprises.**Target Year:** 2019**Value:** 60%**Target Year:** 2020**Value:** 70%**Target Year:** 2021**Value:** 80%**Target Year:** 2022**Value:** 95%**Target Year:** 2023**Baseline: Value:** 0% **Year:** 2018**Source:** UN Women and Implementing Partners' reports**Indicator 2.1.2B:** Proportion of UN Women mentored women/girls graduates who obtain employment placements aligned to their skills set**Targets: Value:** 50%**Notes:** The targets values are cumulative over the years. The aim is to get at least 95% of UN Women mentored women/girls graduates who get employment placements aligned to their skills set**Target Year:** 2019**Value:** 60%**Target Year:** 2020**Value:** 70%**Target Year:** 2021**Value:** 80%**Target Year:** 2022**Value:** 95%**Target Year:** 2023**Baseline: Value:** 0% **Year:** 2018**Source:** UN Women and Implementing Partners' reports**Indicator 2.1.2C:** Number of women and girls vulnerable to COVID-19 who have received UN Women funded livelihood support, e.g. cash transfers, inputs, technical assistance.**Targets: Value:** 1768**Notes:** Based on initiatives during Covid-19 response and recovery**Target Year:** 2020**Value:** 1768**Target Year:** 2021**Value:** 1768**Notes:** LODA**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Source:** UN Women and implementing partners | 10,000.00(core)175,000.00(non-core) | 24,153.00(core)65,847.00(non-core) | 20,000.00(core)70,000.00(non-core) | 17,856.00(core)72,144.00(non-core) | 0.00(core)90,000.00(non-core) | 72,009.00(core)472,991.00(non-core) |
| **Output 2.1.3Corporate sector actors demonstrate increased understanding of and commitment to implement gender equality and women’s empowerment practices** | **Indicator 2.1.3A:** Number of private sector companies trained to promote women friendly work environments through UN Women support**Targets: Value:** 5**Notes:** Target values are cumulative over the years. **Target Year:** 2019**Value:** 10**Target Year:** 2020**Value:** 20**Target Year:** 2021**Value:** 30**Target Year:** 2022**Value:** 35**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** Implementing Partners' reports**Indicator 2.1.3B:** Number of companies adopting gender sensitive measures as a result of UN Women supported peer-to-peer learning exchange among/between companies.**Targets: Value:** 5**Notes:** Target values are cumulative over the years.**Target Year:** 2019**Value:** 15**Target Year:** 2020**Value:** 25**Target Year:** 2021**Value:** 27**Target Year:** 2022**Value:** 30**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing Partners's progress reports.  | 16,000.00(core)100,000.00(non-core) | 70,000.00(core)180,000.00(non-core) | 40,000.00(core)210,000.00(non-core) | 30,000.00(core)220,000.00(non-core) | 6,000.00(core)244,000.00(non-core) | 162,000.00(core)954,000.00(non-core) |
| **Outcome 2.3Women farmers and cooperatives’ engagement in higher segments of the food and agricultural value chains is increasedRelated SP Outcome/Output:****Indicator 2.3A:** Aggregated production and sales made by women farmers through UN Women facilitated linkages with buyers disaggregated by produce**Targets: Value:** 700 metric tons**Notes:** Targets values are cumulative over the years. The main objective is to double the quantity and quality of produce by the year 2023.**Target Year:** 2019**Value:** 800 metric tons**Target Year:** 2020**Value:** 900 metric tons**Target Year:** 2021**Value:** 1000 metric tons**Target Year:** 2022**Value:** 1100 metric tons**Target Year:** 2023**Baseline: Value:** 655 metric tons **Year:** 2017**Note:** The baseline is based on all the 12 cooperatives covered under the project BuyfromWomen which have successfully been linked to the Rwanda Grains and Corn Corporation (RGCC) with a total of 655 metric tons of maize delivered for 2017 (all grade 1).**Source:** Buy from Women Digital Platform and Cooperative ledgers**Indicator 2.3B:** Number of women farmers accessing improved agricultural inputs and technologies**Targets: Value:** 6687**Notes:** Targets values are cumulative over the years. The aim is to add about a 1,000 women farmers every year up to 2023**Target Year:** 2019**Value:** 7687**Target Year:** 2020**Value:** 8687**Target Year:** 2021**Value:** 9687**Target Year:** 2022**Value:** 10,648 **Target Year:** 2023**Baseline: Value:** 5,617 **Year:** 2017**Note:** Within the framework of the Joint Programme "Accelerating Progress Towards the Economic Empowerment of Rural Women" (JP-RWEE) and the Buy from Women project, in 2017, 5,617 women farmers accessed improved agricultural inputs and technologies (e.g. fertilizers, greenhouses, etc.)**Source:** UN Women and Implementing Partners' Reports**Indicator 2.3C:** Number of new financial products developed, dedicated to support value chain finance for women agripreneurs.**Targets: Value:** 1**Notes:** Targets values are cumulative over the years. UN Women intends to advocate to its stakeholders to develop at least one new financial product every year dedicated to support value chain finance for women agripreneurs.**Target Year:** 2019**Value:** 2**Target Year:** 2020**Value:** 3**Target Year:** 2021**Value:** 4**Target Year:** 2022**Value:** 5**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Source:** UN Women and Implementing Partners' Reports | **Output 2.3.1Women agripreneurs’ access to productive and transformative inputs, technologies and services strengthened** | **Indicator 2.3.1A:** Number of women farmers in target areas, trained in the use of agricultural inputs and technologies to increase their productivity and resilience to climatic changes.**Targets: Value:** 3500**Notes:** Targets values are cumulative over the years. UN Women intends to support over 5000 women farmers in targeted areas under the Buy from Women project.**Target Year:** 2019**Value:** 4000**Target Year:** 2020**Value:** 4500**Target Year:** 2021**Value:** 5000**Target Year:** 2022**Value:** 5352 **Target Year:** 2023**Baseline: Value:** 2,947 **Year:** 2018**Notes:** The baseline of 2,947 is based on the summation number of 1,920 women from the Buy from Women project (based on the 60% of 3,200), plus the 1,027 direct women beneficiaries from the Joint Programme "Accelerating Progress Towards the Economic Empowerment of Rural Women" (JP-RWEE), in 2018.**Source:** UN Women and Implementing Partners' Reports**Indicator 2.3.1C:** Number of agricultural officers in target areas with skills to promote gender-responsive and climate smart agricultural strategies and practices.**Targets: Value:** 2600**Notes:** Targets values are cumulative over the years, and UN Women intends to train 500 more FFS promoters (100 every year) by 2023**Target Year:** 2019**Value:** 2700**Target Year:** 2020**Value:** 2800**Target Year:** 2021**Value:** 2900**Target Year:** 2022**Value:** 3000**Target Year:** 2023**Baseline: Value:** 2500 **Year:** 2017**Notes:** Within the framework of the Joint Programme "Accelerating Progress Towards the Economic Empowerment of Rural Women" (JP-RWEE), in 2018, about 2,500 field farmers school (FFS) promoters were trained to promote climate smart agricultural practices.**Source:** UN Women and Implementing Partners' progress reports | 0.00(core)170,000.00(non-core) | 40,000.00(core)300,000.00(non-core) | 20,000.00(core)350,000.00(non-core) | 30,000.00(core)360,000.00(non-core) | 25,000.00(core)350,000.00(non-core) | 115,000.00(core)1,530,000.00(non-core) |
| **Output 2.3.2Women farmers benefit from dedicated production and marketing platforms linking them to national, regional and international supply chains** | **Indicator 2.3.2A:** Number of women farmers registered on a digital information platform (BuyFromWomen) to link them to national and/or regional supply chains.**Targets: Value:** 4200**Notes:** Target values are cumulative. In 2019, during the roll-out stage, an additional 1,000 farmers aim to be registered on the platform, and an additional 2,000 farmers per year thereafter.**Target Year:** 2019**Value:** 6200**Target Year:** 2020**Value:** 8200**Target Year:** 2021**Value:** 10200**Target Year:** 2022**Value:** 12200**Target Year:** 2023**Baseline: Value:** 1920 **Year:** 2018**Notes:** In 2018, following the pilot phase, a total of 3,200 farmer profiles including 1920 women were registered on the platform**Source:** UN Women and Implementing Partners' Reports**Indicator 2.3.2B:** Number of women farmers who signed forward contracts with buyers**Targets: Value:** 600**Notes:** Targets values are cumulative over the years**Target Year:** 2019**Value:** 700**Target Year:** 2020**Value:** 800**Target Year:** 2021**Value:** 900**Target Year:** 2022**Value:** 1000**Target Year:** 2023**Baseline: Value:** 600 **Year:** 2018**Source:** UN Women and Implementing Partners' progress reports | 16,000.00(core)350,000.00(non-core) | 20,000.00(core)140,000.00(non-core) | 19,365.00(core)110,635.00(non-core) | 10,000.00(core)100,000.00(non-core) | 2,198.00(core)122,802.00(non-core) | 67,563.00(core)823,437.00(non-core) |
| **Total Resources for outcome 2.1 (core and non-core)** | 51,000.00(core)455,000.00(non-core) | 94,153.00(core)415,847.00(non-core) | 60,000.00(core)440,000.00(non-core) | 47,856.00(core)452,144.00(non-core) | 6,000.00(core)494,000.00(non-core) | 259,009.00(core)2,256,991.00(non-core) |
| **Total Resources for outcome 2.3 (core and non-core)** | 16,000.00(core)520,000.00(non-core) | 60,000.00(core)440,000.00(non-core) | 39,365.00(core)460,635.00(non-core) | 40,000.00(core)460,000.00(non-core) | 27,198.00(core)472,802.00(non-core) | 182,563.00(core)2,353,437.00(non-core) |
| **Total Resources for impact area 2** | 67,000.00(core)975,000.00(non-core) | 154,153.00(core)855,847.00(non-core) | 99,365.00(core)900,635.00(non-core) | 87,856.00(core)912,144.00(non-core) | 33,198.00(core)966,802.00(non-core) | 441,572.00(core)4,610,428.00(non-core) |
| **Impact3Women and girls live a life free from violence** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: By 2023, People in Rwanda, particularly the most vulnerable, have increased resilience to both natural and man-made shocks for a life free from all forms of violence and discriminationRelated national development priorities:** |
|  |  |  | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Year2023** | **Total** |
| **Outcome 3.1Communities and other stakeholders are better able to prevent and respond to violence against women and girls and deliver essential services to victimsRelated SP Outcome/Output:****Indicator 3.1A:** Number of S/GBV victims that seek and receive timely support from response services**Targets: Value:** 100000**Target Year:** 2023**Baseline: Value:** 2108 **Year:** 2018**Source:** project reports**Indicator 3.1B:** Percentage of S/GBV cases reported that lead to convictions**Targets: Value:** 90%**Target Year:** 2023**Baseline: Value:** 78.2 % **Year:** 2019**Source:** Programme reports**Indicator 3.1C:** Percentage of women and girls aged 15-49 years who have ever experienced physical or sexual violence**Targets: Value:** 35%**Target Year:** 2023**Baseline: Value:** 44% **Year:** 2015**Source:** Programme Documents**Indicator 3.1D:** Communities and other stakeholders are better able to prevent and respond to violence against women and girls and deliver essential services to victims**Targets: Value:** 30**Target Year:** 2021**Value:** 30**Target Year:** 2021**Baseline: Value:** 35 **Year:** 2020**Note:** RDHS5 but the figure might change with RDHS6 coming up in 2021**Source:** RDHS5 , National Institute of Statistics of Rwanda , Demographic and Health Survey 2015 | **Output 3.1.1Increased awareness among communities to prevent and respond to S/GBV including available services (health, social, justice, economic)** | **Indicator 3.1.1A:** Number of individuals that have improved knowledge and awareness on GBV prevention and response**Targets: Value:** 10000**Target Year:** 2023**Value:** 4470**Notes:** Local authorities 2700 ; media :200 ; religious leaders :370 ; security organs :1200 target year 2022 : Local authorities 4,000 ; media :400 ; religious leaders :650 ; security organs :2000**Target Year:** 2021**Value:** 7050**Notes:** Local authorities 4,000 ; media :400 ; religious leaders :650 ; security organs :2000**Target Year:** 2022**Baseline: Value:** 2670 **Year:** 2019**Notes:** Baselines: 1700 Local authorities; 170 Religious leaders; media: 0; 800 Security organ**Source:** Programme Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)135,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)135,000.00(non-core) |
| **Output 3.1.2Strengthened capacity of relevant institutions /service providers to provide quality services to S/GBV victims** | **Indicator 3.1.2A:** Number of service providers with strengthened capacities to respond to S/GBV cases**Targets: Value:** 3470**Notes:** 400 legal advocates; 500 investigators, 44 IOSCs & (44doctors, 88 investigators, 44 psychologists, 44 GBV Officers; 150 Health centres; IZU: 100; Security Organs: 600; 1500 Local leaders**Target Year:** 2023**Value:** 1544**Notes:** Legal advocates: 300; Investigators: 400; 44 IOSCs, Health Centres: 50; IZU: 50; Security organs: 200; Local leaders: 500;**Target Year:** 2021**Baseline: Value:** 2055 **Year:** 2019**Notes:** (RBA): 212 Legal advocates; RIB (129 investigators); IOSCs 20 (20doctors, 20 investigators, 22 psychologists& 18GBV officers; 0 health centres; inshuti z'umuryango (IZU): 0; Local leaders: 1300; Security Organs (DASSOs): 314**Source:** Programme Reports**Indicator 3.1.2B:** Numberr of partners trained and supported to monitor, document and provide support to GBV survivors in the context of Covid-19**Targets: Value:** 20**Target Year:** 2023**Value:** 20**Target Year:** 2021**Baseline: Value:** 3 **Year:** 2020**Source:** Programme Reports**Indicator 3.1.2C:** Number of women and girls benefiting from GBV and livelihood service packages**Targets: Value:** 3000**Notes:** 500 teen mothers; 500 parent mothers; 2000 female GBV Victims to benefit legal aid and assistance**Target Year:** 2023**Value:** 1546**Notes:** 271 Teen mothers; 271 parent mothers; 271 parent fathers; 904 female GBV victims benefiting from legal aid**Target Year:** 2021**Value:** 2246**Notes:** Target in 2022: 2246 (371 teen mothers, 371 parent mothers, 371 parent fathers; 1404 female GBV Victims benefiting from legal aid and assistance)**Target Year:** 2022**Baseline: Value:** 846 **Year:** 2020**Notes:** 171 teen mothers; 171 parent mothers; 504 female GBV Victims benefited from legal aid and assistance**Source:** Programme Reports | 0.00(core)49,268.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)186,633.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)235,901.00(non-core) |
| **Outcome 3.2Attitudes and behaviours related to women's and girl's rights to enjoy spaces free from VAW improvedRelated SP Outcome/Output:****Indicator 3.2A:** Proportion of women and girls, men and boys who agree that harassment and violence in public spaces is not acceptable under any circumstances, in the sites of intervention**Targets: Value:** 60%**Target Year:** 2021**Value:** 80%**Target Year:** 2022**Value:** 100%**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2020**Note:** The Safe rural Public places project is expected to embark on social norms, and attitudes changes initiatives in 2021 in Tea Plantations and surrounding communities in Southern Province of Rwanda**Source:** Programme progress reports  | **Output 3.2.1Women and girls, men and boys at community level are mobilized in favour of respectful relationships, gender equality and safety in public spaces** | **Indicator 3.2.1A:** Number of community engagement activities addressing VAW in public spaces in the sites of intervention**Targets: Value:** 4**Target Year:** 2023**Value:** 2**Target Year:** 2021**Value:** 3**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Source:** Programme Reports**Indicator 3.2.1B:** No of women, girls and communities (disaggregated by sex) with improved skills and knowledge in prevention and response to sexual harassment and GBV in urban public spaceses**Targets: Value:** 3000**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2021**Source:** Programme Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)83,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)83,000.00(non-core) |
| **Output 3.2.2Transformative initiatives on GBV in public spaces developed and integrated into formal operating frameworks and procedures to increase safety for women and girls, men and boys** | **Indicator 3.2.2A:** Nr of tools/research/strategies developed to prevent and respond to VAW in public spaces.**Targets: Value:** 3**Target Year:** 2023**Value:** 2**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2020**Source:** Programme Reports**Indicator 3.2.2B:** No of local security staff (disaggregated by sex) with skills and knowledge in prevention and response to sexual harassment and GBV in urban public spaces**Targets: Value:** 100**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2021**Source:** Programme reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)203,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)203,000.00(non-core) |
| **Total Resources for outcome 3.1 (core and non-core)** | 0.00(core)49,268.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)321,633.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)370,901.00(non-core) |
| **Total Resources for outcome 3.2 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)286,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)286,000.00(non-core) |
| **Total Resources for impact area 3** | 0.00(core)49,268.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)607,633.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)656,901.00(non-core) |