

UN Women Strategic Note 2021-2025

**UN WOMEN Timor-Leste COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/11/2022

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| **Impact2 Women have income security, decent work and economic autonomy** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: By 2025, institutions and people throughout TL, in all their diversity, especially women and youth, benefit from sustainable economic opportunities and decent work to reduce poverty.  Related national development priorities:** | | | | | | |
|  |  |  | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 2.1 By 2025, institutions and people throughout Timor-Leste in all their diversity, especially women and youth, benefit from sustainable economic opportunities and decent work to reduce poverty.  Related SP Outcome/Output:**   **Indicator 2.1A:** (UNSDCF Outcome Indicators 2b.; SDG Indicator 8.5.1) Average monthly earnings of female and male employees, by age group **Targets:  Value:** 756.8 USD **Notes:** Labour Force Survey **Target Year:** 2025 **Value:** NA **Notes:** Will depend on date of next LFS **Target Year:** 2021 **Baseline:  Value:** 530 USD **Year:** 2013 **Note:** Data Source: Labour Force Survey (LFS) 2013 - sex-disaggregation not available **Source:** National Labour Force Surveys  **Indicator 2.1B:** (UNSDCF Outcome Indicators 2.e; SDG Indicator 9.3.2) Proportion of Micro, small and medium (private) enterprises having access to credits **Targets:  Value:** 23% **Notes:** Based on UNSDCF **Target Year:** 2025 **Value:** 21% **Notes:** Confirm availability of data **Target Year:** 2021 **Baseline:  Value:** 21% **Year:** 2018 **Note:** 21% Data Source: World Bank Enterprise Survey (2018) and Development Financing Assessment (DFA) report 2018. **Source:** Annual Business Activity Survey (Directorate of Statistics)  **Indicator 2.1C:** (SP Indicator 3.8.1) Number of legal, regulatory and/or policy frameworks aligned with international standards that create decent work for women implemented with support from UN Women **Targets:  Value:** 1 **Notes:** Maubisse Declaration **Target Year:** 2021 **Value:** 2 **Notes:** Maubisse Declaration/ National Employment Strategy **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Note:** 0 (policies exist, but are not being implemented) **Source:** CO Monitoring  **Indicator 2.1D:** (SP Indicator 3.8.3) Number of legal, regulatory and/or policy frameworks in support of gender-responsive social protection systems that are implemented/ monitored with support from UN Women **Targets:  Value:** 1 **Notes:** 1 (Annual Milestone) - Support provided to social protection strategy/ policy **Target Year:** 2021 **Value:** 3 **Notes:** By end of SN period (3 different policies) **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2020 **Note:** C-19 Social Protection support to monitoring **Source:** CO Monitoring   **Indicator 2.1E:** (SP Output Indicator 3.8.4) Number of legal, regulatory and/or policy frameworks that address unpaid care work developed with support from UN Women **Targets:  Value:** 1 **Notes:** 1 (Annual Milestone) - provided to unpaid care work policy frameworks **Target Year:** 2021 **Value:** 1 **Notes:** 1 annually provided to unpaid care work policy frameworks **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Note:** Unpaid care work not adequately covered **Source:** CO monitoring of policy frameworks | **Output 2.1.1 National and sub-national government entities and private sector have increased knowledge and capacities to advance gender-responsive policies including Gender Responsive Budgeting and Women’s Empowerment Principles (WEPs) to promote gender equality and addressing discrimination and barriers to women’s participation in economic and income generation activities** | **Indicator 2.1.1A:** Number of public and private institutions that have benefitted from capacity development to support their development and implementation of gender-responsive economic (and/or sectoral) policies, laws and strategies- including institutional policies. **Targets:  Value:** 2 **Notes:** Dedicated WEE Strategy and/or C-190-related policy **Target Year:** 2025 **Value:** 2 **Notes:** At least 2 -MTTI, SEII **Target Year:** 2021 **Value:** 2 **Notes:** At least 2 -SEAC, MTTI, SEII **Target Year:** 2022 **Value:** 2 **Notes:** At least 2 - SEII, Municipalities, private sector **Target Year:** 2023 **Value:** 2 **Notes:** At least 2 - SEII, Municipalities, private sector **Target Year:** 2024 **Baseline:  Value:** 1 **Year:** 2020 **Notes:** Ministry of Agriculture Gender Policy **Source:** CO Monitoring reports from partners  **Indicator 2.1.1B:** Number of knowledge products developed to increase access to information and/or data to inform gender responsive employment policies and/or social protection programs; **Targets:  Value:** 5 **Notes:** 5 total (Annual Milestone: one per year) **Target Year:** 2025 **Value:** 1 **Notes:** one per year) **Target Year:** 2024 **Value:** 1 **Notes:** one per year **Target Year:** 2023 **Value:** 1 **Notes:** one per year **Target Year:** 2022 **Value:** 1 **Notes:** one per year **Target Year:** 2021 **Baseline:  Value:** 0 **Year:** 2020 **Source:** CO knowledge products list  **Indicator 2.1.1C:** Number of stakeholders engaged to support increased understanding of women's care burden and good practices to promote the recognition, reduction, and redistribution of such work **Targets:  Value:** 5 **Notes:** (Annual Milestone: 5 per year) **Target Year:** 2021 **Value:** 5 **Notes:** (Annual Milestone: 5 per year) **Target Year:** 2022 **Value:** 5 **Notes:** (Annual Milestone: 5 per year) **Target Year:** 2023 **Value:** 5 **Notes:** (Annual Milestone: 5 per year) **Target Year:** 2024 **Value:** 25 **Notes:** Cumulative **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Source:** CO Monitoring Reports | 50,000.00 (core)  150,000.00 (non-core) | 87,400.00 (core)  47,000.00 (non-core) | 86,400.00 (core)  123,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 223,800.00 (core)  920,000.00 (non-core) |
| **Output 2.1.2 Self-employed women and women-owned MSMEs have enhanced opportunities to develop entrepreneurship skills, benefit from social empowerment and access finance and employment networks (SP Output 9)** | **Indicator 2.1.2A:** Number of women with strengthened capacities and skills and tools to participate in the economy, including as entrepreneurs, with UN-Women’s support **Targets:  Value:** 500 **Notes:** Cumulative total, including continued engagement across the SN period **Target Year:** 2025 **Value:** 100 **Target Year:** 2021 **Value:** 150 **Notes:** Cumulative total from 2021-2022 **Target Year:** 2022 **Value:** 200 **Notes:** Cumulative total from 2021-2023 **Target Year:** 2023 **Value:** 300 **Target Year:** 2024 **Baseline:  Value:** 60 **Year:** 2020 **Notes:** Via Baucau Vendor Conference and TAFA Weavers Networks **Source:** Strategies/ plans reported ion women safety in public spaces  **Indicator 2.1.2B:** Number of women entrepreneurs supported to access finance and gender-responsive financial products and services, with UN Women’s support (SP Output Indicator 3.9.2) **Targets:  Value:** 500 **Notes:** Cumulative total, including continued engagement across the SN period **Target Year:** 2025 **Value:** 100 **Target Year:** 2021 **Value:** 200 **Target Year:** 2022 **Value:** 300 **Target Year:** 2023 **Value:** 400 **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2020 **Source:** UN Women Monitoring Reports  **Indicator 2.1.2D:** Number of national and international signatories to the Women Empowerment Principles in Timor-Leste (SP Output Indicator 3.9.4) **Targets:  Value:** 3 **Target Year:** 2021 **Value:** 4 **Notes:** Cumulative total. **Target Year:** 2022 **Value:** 6 **Notes:** Cumulative total. **Target Year:** 2023 **Value:** 8 **Notes:** Cumulative total. **Target Year:** 2024 **Value:** 10 **Notes:** Cumulative total. **Target Year:** 2025 **Baseline:  Value:** 2 **Year:** 2020 **Notes:** ANZ and Telkomsel **Source:** UN Women Monitoring  **Indicator 2.1.2E:** Number of initiatives spearheaded by Women Empowerment Principles signatories to promote private sector efforts to advance WEE (SP Output Indicator 3.9.4) **Targets:  Value:** 1 **Notes:** Annual Target **Target Year:** 2021 **Value:** 1 **Notes:** Annual Target **Target Year:** 2022 **Value:** 1 **Notes:** Annual Target **Target Year:** 2023 **Value:** 1 **Notes:** Annual Target **Target Year:** 2024 **Value:** 5 **Notes:** Total across SN period **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** 2 WEPs Signatories in country (ANZ, Telkomsel), but no clear initiative to advance WEE **Source:** Monitoring of reports/ communications by WEPs Signatories | 50,000.00 (core)  150,000.00 (non-core) | 31,500.00 (core)  20,000.00 (non-core) | 25,000.00 (core)  30,000.00 (non-core) | 0.00 (core)  350,000.00 (non-core) | 0.00 (core)  350,000.00 (non-core) | 106,500.00 (core)  900,000.00 (non-core) |
| **Total Resources for outcome 2.1 (core and non-core)** | | | 100,000.00 (core)  300,000.00 (non-core) | 118,900.00 (core)  67,000.00 (non-core) | 111,400.00 (core)  153,000.00 (non-core) | 0.00 (core)  650,000.00 (non-core) | 0.00 (core)  650,000.00 (non-core) | 330,300.00 (core)  1,820,000.00 (non-core) |
| **Total Resources for impact area 2** | | | 100,000.00 (core)  300,000.00 (non-core) | 118,900.00 (core)  67,000.00 (non-core) | 111,400.00 (core)  153,000.00 (non-core) | 0.00 (core)  650,000.00 (non-core) | 0.00 (core)  650,000.00 (non-core) | 330,300.00 (core)  1,820,000.00 (non-core) |
| **Impact4 Women and girls are empowered to claim their rights through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels Related national development priorities:** | | | | | | |
|  |  |  | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 4.1 WPS (UNSDCF Outcome 5) By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels  Related SP Outcome/Output:**   **Indicator 4.1A:** (UNSDCF Indicator 5.1.1; SDG Indicators 16.3.1): Proportion of victims of violence in the previous 12 months who reported their victimization to competent authorities or other officially recognized conflict resolution mechanisms. **Targets:  Value:** TBD **Target Year:** 2025 **Value:** NA **Notes:** Tier 2 inducator- data not yet available **Target Year:** 2021 **Value:** TBD **Target Year:** 2022 **Value:** TBD **Target Year:** 2023 **Value:** TBD **Target Year:** 2024 **Baseline:  Value:** NA **Year:** 2020 **Note:** Data not yet collected **Source:** This is a Tier 2 SDG indicator and data not yet available- possible models will be explored   **Indicator 4.1B:** SN Indicator 4.2 (UNSDCF Indicator 5.2.1; SDG Indicator 5.c.1) Timor-Leste has systems to track and make public allocations for gender equality and women’s empowerment **Targets:  Value:** Yes **Target Year:** 2025 **Value:** Yes **Notes:** Gender Budget Statement is continued and measurements under SDG 5c1 shows progress. **Target Year:** 2021 **Baseline:  Value:** Partially **Year:** 2019 **Note:** Gender is integrated into Programme Budgeting as per TL reporting on 5c.1 by TL in via the Global Partnership for Effective Development Cooperation (2018/2019) **Source:** UN Women analysis  **Indicator 4.1C:** Number of justice and security institutions implementing activities to advance the WPS Agenda in Timor Leste (Adapted from SP Indicator 5.13.1) **Targets:  Value:** 5 **Notes:** Target: 5 (MoI, MoJ, State Administration, Defense, Police) **Target Year:** 2025 **Value:** 2 **Notes:** Ministry of Interior, PNTL or another NAP 1325 institution **Target Year:** 2021 **Value:** 2 **Notes:** Cumulative target **Target Year:** 2022 **Value:** 3 **Notes:** Cumulative target **Target Year:** 2023 **Value:** 4 **Notes:** Cumulative target **Target Year:** 2024 **Baseline:  Value:** 1 **Year:** 2020 **Note:** Ministry of Interior **Source:** CO Monitoring | **Output 4.1.1 Governance, justice and security institutions have strengthened gender mainstreaming capacities to finance, implement and monitor the WPS agenda at national and subnational levels, in collaboration with civil society (SP Output 13)** | **Indicator 4.1.1A:** Number of justice and security institutions with strengthened capacities to mainstream gender perspectives and promote the rights of women and girls in localized conflict, post-conflict and other crisis situations (adapted from SP Indicator 5.13.1) **Targets:  Value:** 6 **Target Year:** 2025 **Value:** 1 **Target Year:** 2021 **Value:** 1 **Target Year:** 2022 **Value:** 2 **Target Year:** 2023 **Value:** 2 **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** Since indicator measures change, baseline is 0 **Source:** UPMA reports; other reports (UPR, etc)  **Indicator 4.1.1B:** Number of civil society organizations and networks, directly supported by UN-Women to engage in NAP1325 development and implementation (adapted from SP Indicator 5.13.3) **Targets:  Value:** 3 **Notes:** Based on resources available, at least 5 CSO will be supported to participate in NAP Phase 2 development **Target Year:** 2021 **Value:** 5 **Notes:** Annual target for organizations that can be supported **Target Year:** 2022 **Value:** 5 **Notes:** Annual target for organizations that can be supported **Target Year:** 2023 **Value:** 5 **Notes:** Annual target for organizations that can be supported **Target Year:** 2024 **Value:** 5 **Notes:** Annual target for organizations that can be supported **Target Year:** 2025 **Baseline:  Value:** 3 **Year:** 2020 **Notes:** Acbit, Ba Futuru, Belun were active as part of first NAP 1325 **Source:** CO monitoring and reporting | 0.00 (core)  30,000.00 (non-core) | 46,288.00 (core)  0.00 (non-core) | 20,000.00 (core)  0.00 (non-core) | 0.00 (core)  150,000.00 (non-core) | 0.00 (core)  150,000.00 (non-core) | 66,288.00 (core)  330,000.00 (non-core) |
| **Output 4.1.2 Diverse women and youth leaders have enhanced visibility, skills and networks to participate in leadership roles and contribute to decision-making at sub-national levels. (SP Output 13)** | **Indicator 4.1.2A:** Number of women leaders, candidates and aspirants with strengthened capacities to engage in community decision-making structures, including related to justice, security and disaster-preparedness, supported by UN-Women (Adapted from SP 13.3) **Targets:  Value:** 50 **Target Year:** 2021 **Value:** 200 **Notes:** Cumulative total, including continued engagement across the SN period **Target Year:** 2022 **Value:** 400 **Notes:** Cumulative total, including continued engagement across the SN period **Target Year:** 2024 **Value:** 300 **Notes:** Cumulative total, including continued engagement across the SN period **Target Year:** 2023 **Value:** 450 **Notes:** Cumulative total, including continued engagement across the SN period **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** Since this is measuring change in capacity, starting year would be 0 **Source:** Training and monitoring reports  **Indicator 4.1.2B:** Number of youth leaders reached in support of NAP 1325 development or implementation. **Targets:  Value:** 200 **Notes:** Cumulative total, including continued engagement across the SN period **Target Year:** 2025 **Value:** 50 **Notes:** Supported through Digital Literacy initiative **Target Year:** 2021 **Value:** 50  **Notes:** Annual Target **Target Year:** 2022 **Value:** 50 **Notes:** Annual Target **Target Year:** 2023 **Value:** 50 **Notes:** Annual Target **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** Youth GE Advocates established in 2020 **Source:** CO Monitoring reports, participant information | 0.00 (core)  50,000.00 (non-core) | 32,884.00 (core)  60,000.00 (non-core) | 20,000.00 (core)  80,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 52,884.00 (core)  790,000.00 (non-core) |
| **Output 4.1.6 WPS actors have stronger knowledge and networks to support gender-responsive conflict-resolution mechanisms and improve accessibility of justice services, through analysis, monitoring and facilitation of community dialogue and alternative dispute resolution processes (SP Output 13)** | **Indicator 4.1.6A:** Number of women mediators and leaders supported by UN Women reporting strengthened mediation and conflict resolution skills. **Targets:  Value:** 20 **Target Year:** 2020 **Value:** 30 **Notes:** Continued training and slight expansion **Target Year:** 2021 **Value:** 40 **Notes:** Continued training and slight expansion **Target Year:** 2022 **Value:** 50 **Notes:** Continued training and slight expansion **Target Year:** 2023 **Value:** 60 **Notes:** Continued training and slight expansion **Target Year:** 2024 **Value:** 65 **Notes:** Cumulative Total- Continued training and slight expansion - number represents total to be reached (aiming for 1 per administrative post) **Target Year:** 2025 **Baseline:  Value:** 20 **Year:** 2020 **Notes:** 20 female mediators supported **Source:** Training and Monitoring reports  **Indicator 4.1.6B:** Number of of government and civil society institutions at national and community levels supported to understand and use gender-responsive mediation guidelines **Targets:  Value:** 2 **Notes:** Refresher for MOI and MoJ **Target Year:** 2021 **Value:** 3 **Notes:** MoI, MoJ, State Administration **Target Year:** 2022 **Value:** 3 **Notes:** MoI, MoJ, State Administration **Target Year:** 2023 **Value:** 4 **Notes:** MoI, MoJ, State Administration, at least 1 CSO **Target Year:** 2024 **Value:** 5 **Notes:** MoI, MoJ, State Administration, at least 2 CSOs **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2020 **Notes:** Ministry of Interior **Source:** CO Training Reports, participant lists | 0.00 (core)  96,000.00 (non-core) | 10,000.00 (core)  15,000.00 (non-core) | 15,000.00 (core)  5,000.00 (non-core) | 0.00 (core)  350,000.00 (non-core) | 0.00 (core)  350,000.00 (non-core) | 25,000.00 (core)  816,000.00 (non-core) |
| **Output 4.1.8 Women and local women organizations play a greater role in and benefit equally from gender-responsive humanitarian response and recovery efforts.** |  | 0.00 (core)  0.00 (non-core) | 70,000.00 (core)  20,000.00 (non-core) | 21,260.00 (core)  90,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 91,260.00 (core)  710,000.00 (non-core) |
| **Total Resources for outcome 4.1 (core and non-core)** | | | 0.00 (core)  176,000.00 (non-core) | 159,172.00 (core)  95,000.00 (non-core) | 76,260.00 (core)  175,000.00 (non-core) | 0.00 (core)  1,100,000.00 (non-core) | 0.00 (core)  1,100,000.00 (non-core) | 235,432.00 (core)  2,646,000.00 (non-core) |
| **Total Resources for impact area 4** | | | 0.00 (core)  176,000.00 (non-core) | 159,172.00 (core)  95,000.00 (non-core) | 76,260.00 (core)  175,000.00 (non-core) | 0.00 (core)  1,100,000.00 (non-core) | 0.00 (core)  1,100,000.00 (non-core) | 235,432.00 (core)  2,646,000.00 (non-core) |
| **Impact6 By 2025, the capacity of government and non-governmental stakeholders is strengthened to more effectively assess and report progress on the 2030 Agenda and other global normative and policy frameworks for GEWE, and government accountability is strengthened** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: Cross-cutting- (UNSDCF OUTCOME 5) By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels Related national development priorities:** | | | | | | |
|  |  |  | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 6.1 Government and non-governmental stakeholders’ capacities strengthened to assess and report on progress on the 2030 Agenda and other global normative and policy frameworks for GEWE and government accountability is strengthened (Contributes to UNSDCF Outcome 5)  Related SP Outcome/Output:**   **Indicator 6.1A:** SN Indicator 1.1 (SP Indicator 1.3): Percentage of voluntary national reviews to the High-level Political Forum on sustainable development (HLPF) that integrate gender perspectives **Targets:  Value:** 100 **Target Year:** 2025 **Value:** NA **Notes:** No VNR planned for 2021 **Target Year:** 2021 **Baseline:  Value:** 100% **Year:** 2020 **Note:** VNR conducted in 2019 included gender perspectives **Source:** UN Women analysis of VNR  **Indicator 6.1B:** SN Indicator 1.2: (UNSDCF Indicator 5.1.3): Percentage of Universal Periodic Review (UPR) recommendations implemented by the Government of Timor-Leste **Targets:  Value:** TBD **Target Year:** 2025 **Value:** NA **Notes:** UPR to be submitted in 2021, so recommendations will not be produced until 2022 **Target Year:** 2021 **Baseline:  Value:** TBD **Year:** 2020 **Note:** Analysis of 2017 UPR to be conducted **Source:** Analysis of 2017 UPR to be conducted  **Indicator 6.1C:** Number of non-state actors that have submitted reports on national efforts to advance GEWE commitments (alternative/shadow reports- VNRs, CEDAW reports etc.), **Targets:  Value:** 1 **Notes:** Rede Feto **Target Year:** 2021 **Value:** NA **Target Year:** 2022 **Value:** NA **Target Year:** 2023 **Value:** NA **Target Year:** 2024 **Value:** 5 **Notes:** At least 5 non-state actors that have submitted reports on national efforts to advance GEWE commitments **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Note:** No reports submitted in 2020 **Source:** CO Monitoring | **Output 6.1.1 Key stakeholders have improved capacity to monitor and report on progress implementing international and national GEWE commitments, including through increased knowledge and skills in the use of gender statistics and engaging in evidence-based dialogue** | **Indicator 6.1.1A:** Number of State CEDAW reports submitted with UN Women’s support include reference to GR 37 on climate, disaster and humanitarian (adapted from SP Indicator 1.1.4) **Targets:  Value:** 1 **Notes:** Target for subsequent CEDAW Report (date due TBD) **Target Year:** 2025 **Value:** NA **Notes:** CEDAW State Report submitted in 2019; resubmitted in January 2021 **Target Year:** 2021 **Value:** NA  **Notes:** Depend on review of CEDAW State Report in 2021. **Target Year:** 2022 **Value:** NA **Notes:** Depend on review of CEDAW State Report in 2021. **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** State Report submission included UNW inputs and edits, but did not include reference to GR 37 **Source:** Monitoring reports  **Indicator 6.1.1B:** Number of non-state actors that have submitted reports on national efforts to advance GEWE commitments (alternative/shadow reports- VNRs, CEDAW reports etc.) **Targets:  Value:** 2 **Notes:** CEDAW (2 orgs) **Target Year:** 2021 **Value:** 1 **Notes:** The non-state actors reports are submitted once in 4 years. The last report was submitted in 2019 and was expected to be endorsed by CEDAW report committee. The next reporting period (year) will be decided after the previous reports are endorsed and presented. So, the endorsement and the presentation of the current reports will happen either in 2022 or 2023. TLCO will submit UNCT report for 83rd CEDAW Committee pre-session working group in 2022. **Target Year:** 2022 **Value:** 2 **Notes:** The non-state actors reports are submitted once in 4 years. The last report was submitted in 2019 and was expected to be endorsed by CEDAW report committee. The next reporting period (year) will be decided after the previous reports are endorsed and presented. So, the endorsement and the presentation of the current reports will happen either in 2022 or 2023. **Target Year:** 2023 **Value:** TBD **Target Year:** 2024 **Value:** 4 **Notes:** At least the 2 CEDAW reports + 2 more **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2020 **Notes:** Women’s Network is preparing a report for the CEDAW Committee, no CSO report submitted for SDGs, 1325, B+25 **Source:** Reports from non-state actors  **Indicator 6.1.1C:** Number of stakeholders with strengthened capacities to monitor and report on national GEWE commitments (incl. government institutions/CSOs/youth-led networks/media etc.) **Targets:  Value:** 30 **Notes:** Annual Target **Target Year:** 2021 **Value:** 60 **Notes:** Cumulative target **Target Year:** 2022 **Value:** 90 **Notes:** Cumulative target **Target Year:** 2023 **Value:** 120 **Notes:** Cumulative target **Target Year:** 2024 **Value:** 150 **Notes:** Cumulative target **Target Year:** 2024 **Baseline:  Value:** 44 **Year:** 2020 **Notes:** Digital literacy participants **Source:** UN Women Monitoring/ Survey  **Indicator 6.1.1D:** Number of national multi-stakeholder platforms and/or campaigns facilitated, to strengthen national accountabilities to advance GEWE commitments: (adapted from SP Indicator 1.3) **Targets:  Value:** 2 **Notes:** 2021: 2 (NAP GBV, Gender Coordination) **Target Year:** 2021 **Value:** 3 **Notes:** 2022: 3 (NAP GBV, Gender Coordination, Municipal GWG) **Target Year:** 2022 **Value:** 3 **Notes:** 2023: 3 (NAP GBV, Gender Coordination, 1 Municipal GWG) **Target Year:** 2023 **Value:** 4 **Notes:** 2024: 4 (NAP GBV, Gender Coordination, 1 Municipal GWG, Inter-ministerial GWG) **Target Year:** 2024 **Value:** 5 **Notes:** 2025: 5 (NAP GBV, Gender Coordination, at least 1 Municipal GWG) **Target Year:** 2025 **Baseline:  Value:** 1 **Year:** 2020 **Notes:** 1 Gender Coordination Group is Facilitated by SEII and UN Women **Source:** CO Monitoring reports from Coordination Groups | 0.00 (core)  50,000.00 (non-core) | 41,660.00 (core)  0.00 (non-core) | 20,000.00 (core)  0.00 (non-core) | 0.00 (core)  50,000.00 (non-core) | 0.00 (core)  50,000.00 (non-core) | 61,660.00 (core)  150,000.00 (non-core) |
| **Output 6.1.2 Changes attributed to UN Women in skills or abilities and capacities of individuals or institutions and/or the availability of new products and services contributing to UN system coordination for gender equality.** |  | 0.00 (core)  0.00 (non-core) | 58,340.00 (core)  0.00 (non-core) | 73,340.00 (core)  0.00 (non-core) | 50,000.00 (core)  0.00 (non-core) | 50,000.00 (core)  0.00 (non-core) | 231,680.00 (core)  0.00 (non-core) |
| **Total Resources for outcome 6.1 (core and non-core)** | | | 0.00 (core)  50,000.00 (non-core) | 100,000.00 (core)  0.00 (non-core) | 93,340.00 (core)  0.00 (non-core) | 50,000.00 (core)  50,000.00 (non-core) | 50,000.00 (core)  50,000.00 (non-core) | 293,340.00 (core)  150,000.00 (non-core) |
| **Total Resources for impact area 6** | | | 0.00 (core)  50,000.00 (non-core) | 100,000.00 (core)  0.00 (non-core) | 93,340.00 (core)  0.00 (non-core) | 50,000.00 (core)  50,000.00 (non-core) | 50,000.00 (core)  50,000.00 (non-core) | 293,340.00 (core)  150,000.00 (non-core) |
| **Impact3 By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels Related national development priorities:** | | | | | | |
|  |  |  | **Year 2021** | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 3.1 By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels (UNSDCF OUTCOME 5)  Related SP Outcome/Output:**   **Indicator 3.1A:** Spotlight Outcome Indicator 1.2 Timor-Leste has national and/or sub-national evidence-based, costed action plans and monitoring and evaluation (M&E) frameworks on ending VAWG, including DV/IPV, that respond to the rights of all women and girls and are developed in a participatory manner (linked to SP Output (Indicator 4.11.1) **Targets:  Value:** Yes **Target Year:** 2025 **Value:** No **Notes:** New NAP GBV will only be developed in 2021 **Target Year:** 2021 **Baseline:  Value:** No **Year:** 2020 **Note:** See Spotlight Methodological Notes. NAP GBV scores 4 points. There are no sub-national plans. **Source:** Assessment Report based on Spotlight Methodological Notes  **Indicator 3.1B:** Spotlight Outcome Indicator 2.1 Existence of functioning national and/or sub-national coordination and oversight mechanisms at the highest levels for addressing VAWG, including DV/IPV, that include representation from marginalized groups **Targets:  Value:** 1 **Notes:** Will be included under SI **Target Year:** 2020 **Value:** 4 **Target Year:** 2025 **Value:** 1 **Notes:** Target as per SI Methodological guidance and criteria **Target Year:** 2021 **Value:** 2 **Notes:** With new NAP GBV **Target Year:** 2022 **Value:** 3 **Notes:** Target as per SI Methodological guidance and criteria **Target Year:** 2023 **Value:** 3 **Notes:** Target as per SI Methodological guidance and criteria **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2020 **Note:** TL's NAP GBV Coordination Mechanism does not meet criteria as per methodological note. **Source:** Annual Reports/ See Spotlight Methodological Note for Guidance   **Indicator 3.1C:** Spotlight Outcome Indicator 2.2 Percentage of national budget being allocated to the prevention and elimination of all forms of VAWG, including IPV/DV **Targets:  Value:** 0.25% **Target Year:** 2023 **Value:** 0.05% **Target Year:** 2021 **Value:** 0.08% **Target Year:** 2022 **Value:** 0.50% **Target Year:** 2025 **Value:** 0.40% **Target Year:** 2024 **Baseline:  Value:** .02 **Year:** 2020 **Note:** Estimated allocation based on analysis of state budget - 2019, 2020 data not available **Source:** UN Women analysis of State Budget  **Indicator 3.1D:** Spotlight Outcome Indicator 3.3. Number of evidence-based, transformative/comprehensive prevention strategies/programmes that address the rights of those marginalized and are developed in a participatory manner (adapted from SN Output 3.2.1) **Targets:  Value:** 1 **Notes:** Prevention strategy, faith-based, whole-school or scouts **Target Year:** 2021 **Value:** 3 **Notes:** Target by end of SI programme **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2020 **Note:** Via Spotlight, prevention strategy, whole-school and faith-based approaches planned **Source:** UN Women annual reporting based on SI methodological notes  **Indicator 3.1E:** Spotlight Outcome Indicator 6.1 Proportion of women's rights organizations, autonomous social movements and relevant CSOs, that increase their coordinated efforts to jointly advocate on ending VAWG, including DV/IPV **Targets:  Value:** 50% **Notes:** Based on support to Pillar 6 under SI **Target Year:** 2021 **Value:** 70% **Notes:** See SI Methodological Guidance - 2022 end of SI **Target Year:** 2022 **Baseline:  Value:** 25% **Year:** 2020 **Note:** Number of total CSOs to be confirmed. in 2020, 14 organizations working on COVID-19 Responses coordinated via Rede Feto are looking at socio-economic impact of C-19, including issues related to VAWG **Source:** See SI Methodological Guidance - collected as part of data for Annual Reporting  **Indicator 3.1F:** Spotlight Outcome Indicator 6.2. Proportion of women's rights organisations, autonomous social movements and CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, report having greater influence and agency to work on ending VAWG, including DV/IPV **Targets:  Value:** TBD **Notes:** End of SI PProgramme- will be adjusted after baseline findings reported **Target Year:** 2022 **Value:** TBD **Notes:** Based on baseline **Target Year:** 2021 **Baseline:  Value:** 0 **Year:** 2020 **Note:** Data not yet available- baseline to be completed by 2021 **Source:** Programme Reports, survey of SI CSO partners  **Indicator 3.1G:** (UNSDCF Indicator 5.c) SN Indicator 3. Proportion of ever-partnered women and girls aged 15 years and older subjected to physical and/or, sexual violence by a current or former intimate partner, in the previous 12 months, by form of violence and by age (SDG Indicator 5.2.1) **Targets:  Value:** 25% **Notes:** Next DHS to be conducted in 2022 **Target Year:** 2025 **Value:** NA **Notes:** Next DHS To be conducted in 2023 (TBC) **Target Year:** 2021 **Baseline:  Value:** 34% **Year:** 2020 **Note:** Latest data available from 2016 DHS **Source:** DHS  **Indicator 3.1H:** SN Indicator 3.1 (UNSDCF Indicator 5.1.2; SDG Indicator 10.3.1): Proportion of population reporting having personally felt discriminated against or harassed in the previous 12 months on the basis of a ground of discrimination prohibited under international human rights law. **Targets:  Value:** TBD **Target Year:** 2025 **Value:** TBD **Notes:** Methodology for reporting TBC **Target Year:** 2021 **Baseline:  Value:** NA **Year:** 2020 **Source:** TBD - SDG Tier 2 indicator  **Indicator 3.1I:** SN Indicator 3.2 (UNSDCF Indicator 5.4.1): Percentage of population who think it is justifiable for a man to subject his wife/intimate partner to violence, by age and sex. (SP Indicator 4.2) **Targets:  Value:** 45% Men; 50% Women **Notes:** TBD based on 2022 DHS **Target Year:** 2025 **Value:** NA **Notes:** Next DHS expected to take place in 2023 (TBC) **Target Year:** 2021 **Baseline:  Value:** 53% Men; 74% women **Year:** 2020 **Note:** Based on 2016 DHS data **Source:** DHS  **Indicator 3.1J:** SN Indicator 3.3. (UNSDCF Indicator 5.4.2): Proportion of women, including those facing intersecting and multiple forms of discrimination, who report experiencing physical or sexual violence who seek help, by sector (SP Indicator 4.1) **Targets:  Value:** 25% **Notes:** Next DHS in 2022 **Target Year:** 2025 **Value:** NA **Notes:** Next DHS expected to take place in 2023 (TBC) **Target Year:** 2021 **Baseline:  Value:** 20% **Year:** 2020 **Note:** Based on 2016 DHS Data **Source:** DHS  **Indicator 3.1K:** Adapted from SP Indicator 3.4: Number of cities supported by UN-Women where data on prevalence of sexual harassment against women and girls in public spaces is available **Targets:  Value:** 2 **Notes:** Cities: Dili and Baucau **Target Year:** 2024 **Value:** 2 **Notes:** Cities: Dili and Baucau **Target Year:** 2025 **Value:** 1 **Notes:** Dili or Baucau **Target Year:** 2023 **Value:** 1 **Notes:** Dili or Baucau **Target Year:** 2022 **Value:** 1 **Notes:** Dili or Baucau **Target Year:** 2021 **Baseline:  Value:** 0 **Year:** 2020 **Note:** No prevalence data on sexual harassment in public spaces is available **Source:** UN Women monitoring | **Output 3.1.1 Public institutions and civil society capacity to put in place legislative and policy frameworks for preventing and responding to VAWG and translate them into action is strengthened, using data and evidence to finance, implement and monitor EVAWG policies and plans at national and sub-national levels** | **Indicator 3.1.1A:** Spotlight 1.1.3 Proportion of draft laws and/or policies on VAWG, including DV/IPV, and/or on gender equality and non-discrimination, which have received significant inputs from women’s rights advocates **Targets:  Value:** TBD **Target Year:** 2025 **Value:** 15% **Notes:** (This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023.) **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** In 2020, due to C-19, no policies on VAWG or GE were taken forward **Source:** Annual monitoring. See SI methodological notes for details on calculations  **Indicator 3.1.1B:** Spotlight 1.2.1 Number of draft evidence-based national and/or sub-national action plans on ending VAWG, including DV/IPV, developed that respond to the rights of groups facing intersecting and multiple forms of discrimination with M&E frameworks and proposed budgets **Targets:  Value:** 1 **Target Year:** 2021 **Value:** 2 **Notes:** (This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023.) **Target Year:** 2022 **Baseline:  Value:** 1 **Year:** 2020 **Notes:** 1 NAP GBV - no sub-national plans **Source:** Annual Monitoring  **Indicator 3.1.1C:** Spotlight Output Indicator 2.3.1 Proportion of dedicated and multi-sectoral programmes developed that include proposed allocations of funds to end VAWG, including DV/IPV, within the last year **Targets:  Value:** 1 **Notes:** New NAP GBV **Target Year:** 2021 **Value:** 1 **Notes:** NAP GBV Programme as part of State Budget. (This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023.) **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** No Govt programmes **Source:** Government reports, Budget books  **Indicator 3.1.1D:** Spotlight Indicator 5.2.1 Number of knowledge products developed and disseminated to the relevant stakeholders to inform evidence-based decision making. **Targets:  Value:** 1 **Notes:** VAW Admin Data Guidelines **Target Year:** 2021 **Value:** 5 **Notes:** Including reports, manual developments, videos etc.  (This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023.) **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** CO Knowledge Product tracking Indicator **Source:** CO Knowledge Product tracking Indicator   **Indicator 3.1.1E:** Spotlight Output Indicator 5.2.3 Number of government personnel, including service providers, from different sectors with strengthened capacities on analysis and dissemination of prevalence and/or incidence data on VAWG **Targets:  Value:** 30 **Target Year:** 2021 **Value:** 60 **Notes:** (This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023.) **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** Capacity assessment reports of sectoral ministries and other relevant organizations **Source:** Capacity assessment reports of sectoral ministries and other relevant organizations | 0.00 (core)  81,408.00 (non-core) | 0.00 (core)  528,980.00 (non-core) | 0.00 (core)  169,115.00 (non-core) | 0.00 (core)  32,400.00 (non-core) | 0.00 (core)  100,000.00 (non-core) | 0.00 (core)  911,903.00 (non-core) |
| **Output 3.1.11 KOICA Project Management Cost** | **Indicator 3.1.11A:** Percentage of KOICA Initiative delivered annually **Targets:  Value:** 0% **Target Year:** 2020 **Value:** 30% **Target Year:** 2022 **Value:** 30% **Target Year:** 2023 **Baseline:  Value:** NA **Year:** 2019 **Source:** Monthly finance report | 0.00 (core)  201,943.00 (non-core) | 0.00 (core)  282,085.00 (non-core) | 0.00 (core)  149,372.00 (non-core) | 0.00 (core)  200,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  833,400.00 (non-core) |
| **Output 3.1.3 Individual and community stakeholders are mobilized to promote gender equitable social norms, attitudes and behaviours, including related to respectful relationships and safe public spaces, toward prevention of VAWG (Spotlight Outcome 3/ KOICA Outcome 1)** | **Indicator 3.1.3A:** Spotlight 3.2.1 Number of women, men, girls and boys who regularly attend community programmes to promote gender-equitable norms, attitudes and behaviours, including in relation to women and girls’ sexuality and reproduction **Targets:  Value:** 0 **Notes:** Reach delayed due to C-19 and school closures **Target Year:** 2020 **Value:** 90 **Notes:** Scouts intervention and CWR in schools **Target Year:** 2021 **Value:** 300 **Notes:** Estimated target by end of SI **Target Year:** 2022 **Value:** 300 **Notes:** Maintained target for KOICA **Target Year:** 2023 **Value:** 300 **Notes:** Maintained target for KOICA **Target Year:** 2024 **Value:** 300 **Notes:** Maintained target for KOICA **Target Year:** 2025 **Baseline:  Value:** 60 **Year:** 2019 **Notes:** Based on UN Women's Connect with Respect Programming **Source:** CO monitoring - see Spotlight Methodological Guidance  **Indicator 3.1.3B:** KOICA Output Indicator 1.1. % of young people, parents and teachers, by sex, who demonstrate a change in gender attitudes after receiving training/being part of Connect with Respect. **Targets:  Value:** 75% **Notes:** Target set in KOICA Prodoc **Target Year:** 2024 **Value:** 50% **Target Year:** 2021 **Value:** 60% **Target Year:** 2022 **Value:** 70% **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** KOICA -support will start in 2021 **Source:** CWR Monitoring reports- pre-post from parenting work  **Indicator 3.1.3C:** KOICA Number of participants completing WEE-EVAW entrepreneurship training, by sex, age and disability  (UN Women Target: 400: 100 per municipality) **Targets:  Value:** 50 **Notes:** Pilot WEE initiative **Target Year:** 2021 **Value:** 100 **Notes:** 1 municipality (Baucau, Covalima or Oecusse) **Target Year:** 2022 **Value:** 100 **Notes:** 1 municipality (Baucau, Covalima or Oecusse) **Target Year:** 2023 **Value:** 100 **Notes:** 1 municipality (Baucau, Covalima or Oecusse) **Target Year:** 2024 **Value:** 400 **Notes:** Ciumulative -1 municipality (Baucau, Covalima or Oecusse) **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Source:** Training reports (Annual partner monitoring, monitoring of capacity development of women’s groups a  **Indicator 3.1.3D:** KOICA Output Indicator 3.1: Percentage of villages in Baucau, Covalima and Oecusse who have at least one public champion against VAWG supported by UN Women **Targets:  Value:** 0 **Notes:** TBC - The project document indicates target of 80% at the end of the project. **Target Year:** 2022 **Value:** 0 **Notes:** TBC - The project document indicates target of 80% at the end of the project **Target Year:** 2023 **Value:** 80% **Target Year:** 2024 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** Project starting in 2021 **Source:** CO monitoring; media monitoring | 0.00 (core)  774,450.00 (non-core) | 0.00 (core)  957,563.00 (non-core) | 0.00 (core)  211,680.00 (non-core) | 0.00 (core)  144,734.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  2,388,427.00 (non-core) |
| **Output 3.1.4 Women and girls who experience violence (including LGBTIQ persons, persons with disabilities and women who face multiple forms of discrimination) have increased access to information and peer support to use available, accessible and quality essential services, including for long term recovery from violence (Spotlight Outcome 4) + KOICA 1.3** | **Indicator 3.1.4A:** Spotlight 4.2.1 Number of women and girls’ survivors of VAWG, including DV/IPV, that have increased knowledge of and access to quality essential services **Targets:  Value:** 50  **Notes:** TBC after baseline assessment **Target Year:** 2020 **Value:** 60 **Notes:** TBC after baseline assessment **Target Year:** 2021 **Value:** 100 **Notes:** TBC after baseline assessment **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2019 **Notes:** No data available as of 2019 **Source:** SI methodological guidance  **Indicator 3.1.4B:** KOICA Output Indicator 1.3. Number of project administrative posts with peer-support mechanisms providing information on services and counselling for victims **Targets:  Value:** 4 **Notes:** (Target: 4 administrative posts have peer-support mechanisms) **Target Year:** 2024 **Value:** 1 **Notes:** Estimated target for year 1 **Target Year:** 2021 **Value:** 1 **Notes:** (Target: 4 administrative posts have peer-support mechanism in 2024). **Target Year:** 2022 **Value:** 1 **Notes:** (Target: 4 administrative posts have peer-support mechanism in 2024). **Target Year:** 2023 **Baseline:  Value:** 0 **Year:** 2020 **Notes:** To be collected during baseline **Source:** Reports on Timor-Leste NAP GBV indicator 2.3.1 | 0.00 (core)  193,984.00 (non-core) | 0.00 (core)  218,777.00 (non-core) | 0.00 (core)  53,984.00 (non-core) | 0.00 (core)  47,984.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  514,729.00 (non-core) |
| **Output 3.1.6 Civil society organizations and advocates representing youth and groups facing multiple forms of discrimination strengthen women's voice and agency and more effectively influence and advance progress for GEWE and ending VAWG (Spotlight Outcome 6)** | **Indicator 3.1.6A:** Spotlight 6.1.2 Number of official dialogues with relevant government authorities with the meaningful participation of women's rights groups and relevant CSOs, including representatives of groups facing multiple and intersecting forms of discrimination **Targets:  Value:** 1 **Notes:** At least 1 dialogue to be planned under Spotlight **Target Year:** 2021 **Value:** 2 **Notes:** Cumulative.  (This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023.) **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2019 **Notes:** SI Methodological Guidance **Source:** SI Methodological Guidance  **Indicator 3.1.6B:** Spotlight 6.3.1 Number of women's rights groups and relevant CSOs representing groups facing multiple and intersecting forms of discrimination/marginalization that have strengthened capacities and support to design, implement, monitor and evaluate their own programmes on ending VAWG, including DV/IPV **Targets:  Value:** 5 **Notes:** Exact number TBD after Baseline **Target Year:** 2020 **Value:** 8 **Notes:** At least 9 CSOs targeted through Spotlight capacity development (Arcoiris, CODIVA, Rede Feto, Ajar, Acbit, Alola, Mane ho Vizaun Foun, FONGTIL) **Target Year:** 2021 **Value:** 9 **Notes:** Cumulative total.  (This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023.) **Target Year:** 2022 **Baseline:  Value:** 0 **Year:** 2019 **Source:** SI Methodological Guidance | 0.00 (core)  910,678.00 (non-core) | 0.00 (core)  201,809.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,112,487.00 (non-core) |
| **Output 3.1.7 Spotlight Project Management Cost** | **Indicator 3.1.7A:** Percentage of Spotlight Initiative delivered annually **Targets:  Value:** 70% **Target Year:** 2021 **Value:** 100% **Notes:** This indicator is reported under the Spotlight Initiative. The Spotlight Initiative will end in 2022 Q2. There will be no target in 2023. **Target Year:** 2022 **Baseline:  Value:** 70% **Year:** 2020 **Notes:** Based on 2020 Budget **Source:** Project delivery reports | 0.00 (core)  536,000.00 (non-core) | 0.00 (core)  97,837.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  633,837.00 (non-core) |
| **Total Resources for outcome 3.1 (core and non-core)** | | | 0.00 (core)  2,698,463.00 (non-core) | 0.00 (core)  2,287,051.00 (non-core) | 0.00 (core)  584,151.00 (non-core) | 0.00 (core)  425,118.00 (non-core) | 0.00 (core)  400,000.00 (non-core) | 0.00 (core)  6,394,783.00 (non-core) |
| **Total Resources for impact area 3** | | | 0.00 (core)  2,698,463.00 (non-core) | 0.00 (core)  2,287,051.00 (non-core) | 0.00 (core)  584,151.00 (non-core) | 0.00 (core)  425,118.00 (non-core) | 0.00 (core)  400,000.00 (non-core) | 0.00 (core)  6,394,783.00 (non-core) |