

UN Women Strategic Note 2022-2025

**UN WOMEN Uganda COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/11/2022

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| **Impact1 Inclusive Governance & Gender sensitive Peace & Security** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: By 2025, Uganda has inclusive and accountable governance systems and people are empowered, engaged and enjoy human rights, peace, justice and security. Related national development priorities:** | | | | | |
|  |  |  | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 1.1 Inclusive and Accountable Governance and Women’s Access to Justice  Related SP Outcome/Output:** | **Output 1.1.1 Institutions and systems at national and sub-national levels are effective and accountable in line with national, regional and international obligations and commitments.** | **Indicator 1.1.1A:** Number of policy and legal frameworks developed and implemented for promotion of democracy, accountability, equal opportunities, and pro-poor growth in line with international human rights standards, obligations, and commitments **Targets:  Value:** 5 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Annual Reports  **Indicator 1.1.1B:** Number of State and Non state actors supported to assess progress in implementation of the BPFoA and other global normative and policy frameworks **Targets:  Value:** 35 **Target Year:** 2025 **Baseline:  Value:** 18 **Year:** 2021 **Source:** Annual Reports | 0.00 (core)  354,029.00 (non-core) | 0.00 (core)  354,029.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  708,058.00 (non-core) |
| **Output 1.1.2 Strengthened capacity of people especially marginalized and vulnerable groups to participate and benefit from governance and development at all levels.** | **Indicator 1.1.2A:** Proportion of voter turnout by elective category and electoral levels [i.e., youth, constituency representatives, workers unions, PWDS, elderly …] disaggregated by sex **Targets:  Value:** 72 **Target Year:** 2025 **Baseline:  Value:** 59.4% **Year:** 2021 **Source:** Reports  **Indicator 1.1.2B:** No. of women and girls by category whose capacity has been strengthened to engage on elective politics and other governance processes with UN Women’s support **Targets:  Value:** 1000 **Target Year:** 2025 **Baseline:  Value:** 250 **Year:** 2021 **Source:** Reports | 0.00 (core)  1,521,918.00 (non-core) | 0.00 (core)  1,421,918.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  2,943,836.00 (non-core) |
| **Outcome 1.2 Women’s Rights, Gender Responsive Peace, and security  Related SP Outcome/Output:** | **Output 1.2.1 Capacity of state and non-state actors at local, national, and regional levels strengthened to sustain peace and security.** | **Indicator 1.2.1A:** Proportion of public with confidence in the security system **Targets:  Value:** 80 **Target Year:** 2025 **Baseline:  Value:** 72 **Year:** 2020 **Source:** Reports  **Indicator 1.2.1B:** Existence of a functional infrastructure for peace (National coordination structure for NAP implementation, District peace structures, CEWERU) **Targets:  Value:** Satisfactory **Target Year:** 2025 **Baseline:  Value:** Fair **Year:** 2021 **Source:** Reports  **Indicator 1.2.1C:** No. of institutions of the justice and security sectors with strengthened capacity to mainstream gender perspectives and promote the rights of women and girls in conflict, post conflict and other crisis situations **Targets:  Value:** 5 **Target Year:** 2025 **Baseline:  Value:** 2 **Year:** 2021 **Source:** Annual reports  **Indicator 1.2.1D:** Proportion of NAP III budget that has been funded with UN Women CO **Targets:  Value:** 50 **Target Year:** 2025 **Baseline:  Value:** 4 **Year:** 2021 **Source:** Annual reports | 0.00 (core)  4,233,064.00 (non-core) | 0.00 (core)  4,233,064.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  8,466,128.00 (non-core) |
| **Total Resources for outcome 1.1 (core and non-core)** | | | 0.00 (core)  1,875,947.00 (non-core) | 0.00 (core)  1,775,947.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  3,651,894.00 (non-core) |
| **Total Resources for outcome 1.2 (core and non-core)** | | | 0.00 (core)  4,233,064.00 (non-core) | 0.00 (core)  4,233,064.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  8,466,128.00 (non-core) |
| **Total Resources for impact area 1** | | | 0.00 (core)  6,109,011.00 (non-core) | 0.00 (core)  6,009,011.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  12,118,022.00 (non-core) |
| **Impact2 Shared Prosperity in a Healthy Environment for all Women & Girls** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: (a) By 2025, people especially the marginalized and vulnerable, benefit from increased productivity, decent employment and equal rights to resources; (b) By 2025, Uganda’s natural resources and environment are sustainably managed, protected and people especially the vulnerable and marginalized, have the capacity to mitigate and adapt to climate change and disaster risks Related national development priorities:** | | | | | |
|  |  |  | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 2.1 Women have increased productivity, income and access to resources  Related SP Outcome/Output:** | **Output 2.1.1 Strengthened capacity of institutions and people, especially the vulnerable and marginalized, to promote the delivery and adoption of integrated, innovative, equitable and inclusive strategies for improved productivity, value chain enhancement and market access** | **Indicator 2.1.1A:** Number of women entrepreneurs and businesses that have gained business skills for competitiveness **Targets:  Value:** 8000 **Target Year:** 2025 **Baseline:  Value:** 1500 **Year:** 2022 **Source:** Annual Reports  **Indicator 2.1.1B:** Number of Government institutions supported to make their procurement systems more gender responsive **Targets:  Value:** 5 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Annual Report | 0.00 (core)  656,119.00 (non-core) | 0.00 (core)  656,119.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,312,238.00 (non-core) |
| **Output 2.1.2 People, especially women and youth, have improved access to and utilize innovative practices, technology, finances, natural and productive resources for decent employment and livelihoods** | **Indicator 2.1.2A:** Number of new and/or improved gender-responsive policies on land developed and/or being implemented with the support of UN-Women **Targets:  Value:** 1 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Annual reports  **Indicator 2.1.2B:** Number of women and girls supported to understand their land rights and know where to pursue them **Targets:  Value:** 800 **Target Year:** 2025 **Baseline:  Value:** 100 **Year:** 2020 **Source:** Reports | 0.00 (core)  30,000.00 (non-core) | 0.00 (core)  30,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  60,000.00 (non-core) |
| **Output 2.1.3 Strengthened capacity of public and private sector organizations to increase investments in productive sectors and develop and implement responsive policies and regulations** |  | 0.00 (core)  40,000.00 (non-core) | 0.00 (core)  40,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  80,000.00 (non-core) |
| **Outcome 2.2 Vulnerable women have the capacity to mitigate and adapt to CC & DRs  Related SP Outcome/Output:** | **Output 2.2.1 Strengthened capacity of public and private institutions and communities to sustainably manage natural resources and protect vital ecosystems** |  | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  600,000.00 (non-core) |
| **Output 2.2.2 Enhanced capacity of institutions and communities to mitigate and adapt to climate change and disaster risks** | **Indicator 2.2.2A:** Proportion of women farmers who have adopted CSA technologies through UN Women support **Targets:  Value:** 40 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Annual Reports | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  300,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  600,000.00 (non-core) |
| **Output 2.2.3 Increased and equitable access to and use of modern, renewable, and affordable energy sources and services** |  | 0.00 (core)  157,500.00 (non-core) | 0.00 (core)  157,500.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  315,000.00 (non-core) |
| **Total Resources for outcome 2.1 (core and non-core)** | | | 0.00 (core)  726,119.00 (non-core) | 0.00 (core)  726,119.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,452,238.00 (non-core) |
| **Total Resources for outcome 2.2 (core and non-core)** | | | 0.00 (core)  757,500.00 (non-core) | 0.00 (core)  757,500.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,515,000.00 (non-core) |
| **Total Resources for impact area 2** | | | 0.00 (core)  1,483,619.00 (non-core) | 0.00 (core)  1,483,619.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  2,967,238.00 (non-core) |
| **Impact3 Human Well-Being and Resilience** | | **Related UN-Women SP Impact Area:  Related UNDAF/ CCPD priority: (a) By 2025, all people, in particular vulnerable and marginalized groups, have improved access to and utilization of quality basic social and protection services; (b) By 2025, gender equality and human rights of people in Uganda are promoted, protected and fulfilled in a culturally responsive environment Related national development priorities:** | | | | | |
|  |  |  | **Year 2022** | **Year 2023** | **Year 2024** | **Year 2025** | **Total** |
| **Outcome 3.1 Women & Girls Enjoy Quality Basic Social and Protection Services  Related SP Outcome/Output:**   **Indicator 3.1A:** Percentage of national budget allocated to gender equality and women’s empowerment out of total budget **Targets:  Value:** 85 **Target Year:** 2025 **Baseline:  Value:** 35 **Year:** 2020 **Source:** Annual Reports  **Indicator 3.1B:** Proportion of government and non-government actors with systems to track and make public allocations to gender equality and women’s empowerment **Targets:  Value:** 55 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2021 **Source:** Annual Report | **Output 3.1.1 Strengthened capacity of government and non-government institutions at national and sub-national levels to effectively manage and deliver sustainable and inclusive quality social and protection services.** | **Indicator 3.1.1A:** Percentage share of districts benefiting from social protection programs **Targets:  Value:** 65 **Target Year:** 2025 **Baseline:  Value:** 34 **Year:** 2019 **Source:** Annual Reports  **Indicator 3.1.1B:** No. of key actors in government and non-government sectors with skills in planning and implementing gender responsive social and protection programmes **Targets:  Value:** 90 **Target Year:** 2025 **Baseline:  Value:** 25 **Year:** 2020 **Source:** Annual Reports | 0.00 (core)  276,000.00 (non-core) | 0.00 (core)  256,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  532,000.00 (non-core) |
| **Output 3.1.2 People especially the vulnerable and marginalized are empowered to utilize quality basic social and protection services.** | **Indicator 3.1.2A:** No. of women accessing legal aid and referral services for VAWG in targeted programme areas through UN Women support **Targets:  Value:** 50000 **Target Year:** 2025 **Baseline:  Value:** 12600 **Year:** 2020 **Source:** Reports  **Indicator 3.1.2B:** No. of women and girls in target districts especially the most at risk of VAWG who are aware of their rights, with UNW support **Targets:  Value:** 9000 **Target Year:** 2025 **Baseline:  Value:** 5200 **Year:** 2020 **Source:** Annual Reports | 0.00 (core)  4,110,102.00 (non-core) | 0.00 (core)  1,580,750.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  5,690,852.00 (non-core) |
| **Output 3.1.3 Strengthened policy and regulatory environment to promote equitable access and utilization of rights-based and gender responsive social and protection services that prevent, mitigate and respond to shocks and stress** |  | 0.00 (core)  3,516,016.00 (non-core) | 0.00 (core)  2,496,092.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  6,012,108.00 (non-core) |
| **Outcome 3.2 Gender Equality and Women Rights Fulfilled in a Culturally Responsive Environment  Related SP Outcome/Output:**   **Indicator 3.2A:** National Budget compliance to Gender and Equity **Targets:  Value:** 85 **Target Year:** 2025 **Baseline:  Value:** 65 **Year:** 2020 **Source:** Annual Report | **Output 3.2.1 Strengthened capacity of government and non-government institutions at regional, national, and sub-national level to uphold positive social, cultural norms, values and practices that promote human rights, equality, and non-discrimination** | **Indicator 3.2.1A:** Proportion of targeted government and non-government institutions with programmes/ initiatives addressing values and practices that promote human rights, equality, and non-discrimination **Targets:  Value:** 75 **Target Year:** 2025 **Baseline:  Value:** 0 **Year:** 2020 **Source:** reports  **Indicator 3.2.1B:** Number of targeted institutions with policies and procedures for dealing with sexual harassment, discrimination, harmful practices, VAC, VAW and other forms of violence **Targets:  Value:** 10 **Target Year:** 2025 **Baseline:  Value:** 4 **Year:** 2020 **Source:** Annual Reports  **Indicator 3.2.1C:** No. of community members (disaggregated by sex) in the target districts reached through multi-media channels with messages promoting non-tolerance for VAWG, impact and the law **Targets:  Value:** 2500000 **Target Year:** 2025 **Baseline:  Value:** 500000 **Year:** 2020 **Source:** Annual Reports | 0.00 (core)  1,073,655.00 (non-core) | 0.00 (core)  40,000.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,113,655.00 (non-core) |
| **Output 3.2.2 Strengthened capacities of public and private sector actors to produce, analyze and use gender statistics, sex-disaggregated data and knowledge to inform policymaking, advocacy and accountability for delivering Gender Equality and Women's Empowerment results and SDGs in a more sustainable manner.** | **Indicator 3.2.2A:** Total value in UGX financial commitments and Expenditures on GEWE priority issues by MDAs and or DLGs **Targets:  Value:** 800BN **Target Year:** 2025 **Baseline:  Value:** 60BN **Year:** 2020 **Source:** Annual report  **Indicator 3.2.2B:** Proportion of line ministries and local governments that have prioritized gender and equity issues in their planning and budgeting **Targets:  Value:** 85 **Target Year:** 2025 **Baseline:  Value:** 69 **Year:** 2020 **Source:** Annual Report  **Indicator 3.2.2C:** Number of National Plans and Strategies that integrate gender statistics as an objective or strategy **Targets:  Value:** 10 **Target Year:** 2025 **Baseline:  Value:** 2 **Year:** 2020 **Source:** Annual Report  **Indicator 3.2.2D:** Number of National Ministries, Departments and Agencies that integrate gender statistics with localized gender-related SDG targets & indicators **Targets:  Value:** 10 **Target Year:** 2025 **Baseline:  Value:** 30 **Year:** 2021 **Source:** Annual Report, VNR  **Indicator 3.2.2E:** No. of knowledge products on gender data production, availability and needs produced and disseminated **Targets:  Value:** 20 **Target Year:** 2025 **Baseline:  Value:** 50 **Year:** 2021 **Source:** Annual Reports | 0.00 (core)  326,700.00 (non-core) | 0.00 (core)  326,700.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  653,400.00 (non-core) |
| **Total Resources for outcome 3.1 (core and non-core)** | | | 0.00 (core)  7,902,118.00 (non-core) | 0.00 (core)  4,332,842.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  12,234,960.00 (non-core) |
| **Total Resources for outcome 3.2 (core and non-core)** | | | 0.00 (core)  1,400,355.00 (non-core) | 0.00 (core)  366,700.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  1,767,055.00 (non-core) |
| **Total Resources for impact area 3** | | | 0.00 (core)  9,302,473.00 (non-core) | 0.00 (core)  4,699,542.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  0.00 (non-core) | 0.00 (core)  14,002,015.00 (non-core) |