

UN Women Strategic Note 2017-2022

**UN WOMEN South Africa MCO COUNTRY OFFICE**

**SN REPORT 2022**

**The report includes:**

**Development results framework (DRF)**

Report Date: 2/10/2022

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| **Impact2DRF Output 9: More women own, launch and/or better manage small and medium and large enterprises** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: By 2025, all people in South Africa, particularly women, youth and other marginalized groups, benefit justly from decent work and other social and economic opportunities Related national development priorities:** |
|  |  |  | **Year2017** | **Year2018** | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Total** |
| **Outcome 2.2Public and private procurement is gender responsiveRelated SP Outcome/Output:****Indicator 2.2A:** Percentage change in public and private procurement directed towards WBEs**Targets: Value:** 30%**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2015**Source:** Government reports, parliament budget statements, company policies and reports **Indicator 2.2B:** Number of companies that develop and/or implement gender-responsive procurement policies, with UN Women support**Targets: Value:** 10**Target Year:** 2019**Value:** 15**Target Year:** 2022**Baseline: Value:** 2 **Year:** 2019**Source:** UN Women Annual Reports**Indicator 2.2D:** Number of High-Level platforms in which UN Women Advocates for women's entrepreneurship and economic inclusion**Targets: Value:** 3**Target Year:** 2021**Value:** 1**Target Year:** 2022**Baseline: Value:** 6 **Year:** 2020**Source:** UN Women Annual Report**Indicator 2.2E:** Improved national capacity to implement gender responsive procurement resulting in many buyer departments producing demand plans.**Targets: Value:** 1**Notes:** Roll-out of gender responsive procurement to supply chain officials and management**Target Year:** 2021**Value:** 5**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2020**Note:** National Guidance Framework on implementing gender responsive procurement for supply chain officials and management in place**Source:** UN Women Reports | **Output 2.2.10Increased awareness and capacity of women's entrepreneurs and value chain actors to support women's enhanced participation in global and national value chains and for post COVID-19 economic recovery.** | **Indicator 2.2.10A:** Percentage of women demonstrating improved capacity and skills to participate in national, regional and global value chains with UN Women’s support.**Targets: Value:** 25%**Target Year:** 2021**Value:** 10000**Target Year:** 2021**Value:** 45**Target Year:** 2022**Baseline: Value:** 25% **Year:** 2020**Source:** UN Women Reports**Indicator 2.2.10B:** Number of women entrepreneurs in Amathole District Municipality supported to produce PPE materials in response to COVID -19**Targets: Value:** 1000**Target Year:** 2020**Value:** 250**Target Year:** 2021**Baseline: Value:** 200 **Year:** 2020**Source:** Project progress reports**Indicator 2.2.10C:** Number of PPE materials distributed in communities in Amathole District municipality to prevent spread of COVID-19**Targets: Value:** 5000**Target Year:** 2020**Value:** 5000**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** Progress project reports**Indicator 2.2.10D:** Effective capacity building models to strengthen the capacity of women owned enterprises to be credible suppliers in various sectors in place and being scaled up**Targets: Value:** 5**Target Year:** 2021**Value:** 1**Target Year:** 2022**Baseline: Value:** 3 **Year:** 2020**Source:** UN Women Report**Indicator 2.2.10E:** % of women owned enterprises who have achieved full compliance to participate in the market**Targets: Value:** 30**Target Year:** 2022**Baseline: Value:** 15 **Year:** 2021**Source:** UN Women Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)415,000.00(non-core) | 0.00(core)415,000.00(non-core) |
| **Output 2.2.11Strengthened Women Entrepreneurs Access to Finance** | **Indicator 2.2.11A:** Number of financial institutions and investment engaged as partners to develop innovative and accessible financing for women entrepreneurs.**Targets: Value:** 10**Target Year:** 2020**Value:** 15**Target Year:** 2021**Value:** 15**Target Year:** 2021**Value:** 15**Target Year:** 2022**Baseline: Value:** 5 **Year:** 2020**Source:** UN Women Reports**Indicator 2.2.11B:** % of women owned enterprises accessing and benefiting from the innovative financing strategies**Targets: Value:** 20%**Target Year:** 2020**Value:** 40%**Target Year:** 2021**Value:** 25%**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** Progress project reports**Indicator 2.2.11C:** Funding criteria of development finance institutions revised to ensure gender responsiveness lending**Targets: Value:** 1**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** UN Women Report**Indicator 2.2.11D:** one innovative finance product put in place**Targets: Value:** 1**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2021**Source:** UN Women Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)85,000.00(non-core) | 0.00(core)85,000.00(non-core) |
| **Output 2.2.13Women and girls at risk of COVID 19 access and benefit from recovery/ restoration of livelihood sources and resilience building measures** |  | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)85,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)85,000.00(non-core) |
| **Output 2.2.15Women business owners and entrepreneurs have increased access to online learning opportunities, networking and access to opportunities.** | **Indicator 2.2.15A:** A BuyfromWomen enterprise platform fully operational to enable collection of categorized and analyzed typology data base of Women Owned Enterprises.**Targets: Value:** 1**Notes:** Fully operational**Target Year:** 2021**Value:** 65**Target Year:** 2022**Baseline: Value:** 10% **Year:** 2021**Notes:** Prototype in place**Source:** UN Women Reports**Indicator 2.2.15B:** Number of women owned enterprises accessing online training materials to improve and sustain their businesses**Targets: Value:** 5000**Target Year:** 2021**Value:** 2000**Target Year:** 2021**Value:** 5000**Target Year:** 2022**Baseline: Value:** 15000 **Year:** 2021**Source:** UN Women Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)75,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)75,000.00(non-core) |
| **Output 2.2.16Increased resources, policies, or programs focused on economic justice and rights driven by South Africa’s leadership role in the Generation Equality Forum (GEF) and its advocacy to African Union Member States to advance fair and equal economic participation and inclusion of women across African Union Member States.** | **Indicator 2.2.16D:** Increased resources dedicated to increasing financial access, including financial services for poor and women-owned enterprises.**Targets: Value:** 15%**Target Year:** 2021**Value:** 25%**Target Year:** 2022**Baseline: Value:** 5% **Year:** 2021**Source:** UN Women Reports**Indicator 2.2.16E:** Increased adoption of policy reforms and practices that improve access to productive assets for African women in the informal, MSE sector (micro and small enterprises) and agri-business sectors.**Targets: Value:** 3**Target Year:** 2021**Value:** 4**Target Year:** 2022**Baseline: Value:** 3 **Year:** 2020**Source:** UN Women Reports**Indicator 2.2.16F:** Increased incorporation of a gender-responsive approach in the design of trade protocols, policies and programmes to further promote gender equality as one of the core objectives of the AfCFTA, by facilitating preferential public procurement policies and programmes to provide equal opportunities and level the playing field for women-owned businesses in Africa.**Targets: Value:** 1**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Source:** UN Women reports**Indicator 2.2.16G:** Strengthened multi-stakeholder engagement and communication that builds momentum towards regional commitment and action by key groups.**Targets: Value:** 25**Target Year:** 2021**Value:** 15**Notes:** number of strategic multi-stakeholder engagements will likely be decreased from 2021 target due to the fact that the high 2021 number was due to mobilization and building to Paris GEF (June 2021) and immediate post Paris activities.**Target Year:** 2022**Baseline: Value:** 5 **Year:** 2020**Source:** UN Women Reports**Indicator 2.2.16H:** Increased awareness of existing discriminatory laws that prevent women’s economic inclusion and fair participation.**Targets: Value:** 25%**Target Year:** 2021**Value:** 25%**Notes:** target for 2022 will not change from 2021 as it's contingent on a research product which has been delayed**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2020**Source:** UN Women Report | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)1,000,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)1,000,000.00(non-core) |
| **Output 2.2.5Increased evidence-based sharing and learning amongst pathfinder country's on gender-responsive procurement** | **Indicator 2.2.5D:** Number of evidence based knowledge products produced by SAMCO contributing to UN Women and Stakeholders learning on gender responsive procurement.**Targets: Value:** 12**Target Year:** 2020**Value:** 15**Target Year:** 2021**Value:** 12**Target Year:** 2021**Baseline: Value:** 6 **Year:** 2020**Source:** UN Women Reports**Indicator 2.2.5E:** Number of high level national and regional learning and knowledge sharing platforms on women's entrepreneurship and gender responsive procurement**Targets: Value:** 10**Target Year:** 2020**Value:** 12**Target Year:** 2021**Value:** 12**Target Year:** 2021**Baseline: Value:** 6 **Year:** 2019**Source:** UN Women Reports**Indicator 2.2.5F:** Evidence based models developed and replicated in local government entities on gender responsive procurement with UN Women’s support.**Targets: Value:** 5**Target Year:** 2020**Value:** 5**Target Year:** 2021**Baseline: Value:** 1 **Year:** 2020**Source:** UN Women Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)50,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)50,000.00(non-core) |
| **Output 2.2.8Enabling environment for implementation of the Women's Empowerment Principles created** | **Indicator 2.2.8D:** Number of companies that develop and/or implement gender-responsive procurement policies, with UN Women support**Targets: Value:** 20**Target Year:** 2020**Value:** 30**Target Year:** 2021**Value:** 50**Target Year:** 2022**Baseline: Value:** 15 **Year:** 2021**Notes:** Audit on WEPs underway**Source:** UN Women Reports**Indicator 2.2.8F:** Number of companies applying gender assessment tools within their institutions**Targets: Value:** 15**Target Year:** 2020**Value:** 30%**Target Year:** 2021**Value:** 10**Target Year:** 2021**Value:** 30**Target Year:** 2022**Baseline: Value:** 15 **Year:** 2020**Source:** UN Women reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)90,000.00(non-core) | 0.00(core)90,000.00(non-core) |
| **Outcome 2.4Low income women entrepreneurs (micro-entrepreneurs and members of co-operatives) better manage their enterprises for decent jobs and income security and/or autonomyRelated SP Outcome/Output:****Indicator 2.4A:** Number of decent jobs created in the community as a result of better management of the enterprises supported under the programme**Targets: Value:** 1000**Notes:** Programme targets to create 1000 decent jobs cumulatively. Decent jobs are defined as per the definition used by government in the country of implementation**Target Year:** 2023**Value:** 500**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Note:** First baseline since start of project will be calculated in 2021 with data from 2018 -2020 period of implementation**Source:** Project monitoring reports**Indicator 2.4B:** Average percentage increase in business revenue for enterprises supported under AWOME Programme from 2018**Targets: Value:** 25%**Notes:** .**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Note:** First baseline of increase achieved under the project will be generated in 2021 using data from 2018-2020**Source:** Project Monitoring reports**Indicator 2.4C:** Percentage of existing jobs sustained as a result of better management of enterprises supported under the programme**Targets: Value:** 80%**Notes:** At least 80% of all jobs that are determined to be baseline from baseline data are detained (quality does not decrease and jobs are not lost). Decent jobs are defined in accordance with the criteria applied in the country of implementation**Target Year:** 2023**Baseline: Value:** 0 **Year:** 2018**Note:** First baseline of percentage of jobs sustained during the project will be generated in 2021 using data from 2018-2020**Source:** Baseline research and project monitoring reports**Indicator 2.4E:** Number of AWOME government partners who formally institutionalize international standards on gender responsive business development services targeting micro--small entrepreneurs who are often left behind in conventional programming approaches.**Targets: Value:** 10**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Source:** Programme Reports  | **Output 2.4.1Increased capacity of women micro-entrepreneurs to manage their enterprises profitably** | **Indicator 2.4.1A:** Number of women micro-entrepreneurs trained on core business management knowledge areas in accordance with AWOME manuals and model ( in Musina and Blouberg Local Municipalities)**Targets: Value:** 500**Notes:** Targets to train 500 women entrepreneurs in 2020**Target Year:** 2021**Value:** 500**Notes:** The programme targets to train, coach and mentor 500 women entrepreneurs**Target Year:** 2022**Baseline: Value:** 500 **Year:** 2020**Notes:** his is the target that was set in 2020**Source:** Project Monitoring Reports**Indicator 2.4.1B:** Percentage of women enterprises In Musina and Blouberg LM that have been supported to access government support from government and other service providers by addressing barriers that hinder access. For instance, lack of business registration, lack of affordable finance, poor or no digital literacy, lack of access to information, access to tools such as computers, technical capacity to apply, etc.**Targets: Value:** 80%**Notes:** At least 80% of entrepreneurs supported under AWOME Programme in South Africa**Target Year:** 2021**Value:** 500**Notes:** This is the targeted number of skilled women entrepreneurs that will benefit from the project**Target Year:** 2022**Baseline: Value:** 0% **Year:** 2018**Notes:** 0 percentage of AWOME entrepreneurs as this was first year of programme**Source:** Project Monitoring Data**Indicator 2.4.1C:** Number of Business Improvement Groups (BIGs) established and nurtured to promote peer learning and to enhance entrepreneurs' access to services available from duty bearer(s) and other stakeholders in Musina and Blouberg Local Municipalities**Targets: Value:** 10**Notes:** At least five groups in each municipality**Target Year:** 2021**Value:** 30**Target Year:** 2022**Value:** 30**Notes:** 15 BIGs will be established for both municipalities to support the coaching and mentoring sessions of the women entrepreneurs**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2019**Notes:** There were no BIGs before 2019.**Source:** Activity Report**Indicator 2.4.1E:** Percentage of women micro-entrepreneurs who are mentored after training and successfully implement individual/group work plans based on knowledge acquired from AWOME Programme activities in Namibia**Targets: Value:** 80**Notes:** At least 80% of the women supported under the programme receive mentorship to successfully implement their action plans.**Target Year:** 2021**Value:** 300**Notes:** 300 women entrepreneurs will be coached and mentored to run their businesses profitably and sustainably**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2019**Notes:** Data collection on implementation of action plans will be completed in 2020 and analyzed in quarter 1 2021 to establish 2020 baseline.**Source:** Programme Reports**Indicator 2.4.1F:** Percentage of women trained under AWOME who access support from partnerships created through AWOME Programme in addressing barriers that hinder business growth (eg market access, business registration, access to finance, access to technical skills etc.) and/or support in addressing gaps in various SDG indictors (Okavango Delta, Botswana).**Targets: Value:** 80%**Notes:** At least 80% of women supported under AWOME.**Target Year:** 2021**Value:** 100**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Source:** Programme Reports **Indicator 2.4.1G:** Number of women micro-entrepreneurs trained on core business management knowledge areas in accordance with AWOME manuals and model in Botswana.**Targets: Value:** 150**Notes:** Cumulatively 2018-2023; target for 2021 is 500**Target Year:** 2021**Value:** 150**Notes:** The target for 2022 is 150**Target Year:** 2022**Baseline: Value:** 50 **Year:** 2020**Source:** Monitoring reports in the Management information system **Indicator 2.4.1H:** Percentage of women micro-entrepreneurs who are mentored after training and successfully implement individual/group work plans based on knowledge acquired from AWOME Programme activities in Musina and Blouberg LM (South Africa)**Targets: Value:** 80%**Notes:** 80% of all women trained are mentored to implement their action plans successfully**Target Year:** 2021**Value:** 500**Notes:** All the women entrepreneurs skilled will undergo coaching and mentoring**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Notes:** Post training support under AWOME programme will only start in 2019**Source:** Monitoring data captured in the management information system **Indicator 2.4.1I:** Number of partnerships established with government, private sector or other organizations to address the needs of entrepreneurs Namibia for growth/sustainability of enterprises. and improved quality of life**Targets: Value:** 5**Notes:** 5 (Khomas Regional government, Erongo Regional govt, and 3 National Offices, Ministries and Agencies that are revenant for the issues emanating in follow up data)**Target Year:** 2021**Value:** 10**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2018**Notes:** City of Windhoek**Source:** Activity reports**Indicator 2.4.1J:** Percentage of women entrepreneurs trained under AWOME Programme in Namibia who access other forms of support from other strategic stakeholders (such as Ministry of Trade, Ministry of Poverty Eradication ) through the engagements in the programme steering committee**Targets: Value:** 25%**Target Year:** 2019**Value:** 25%**Notes:** At least 25% of entrepreneurs trained access other forms of support beyond the capacity building provided under AWOME**Target Year:** 2021**Value:** 25%**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Notes:** To be measured from project inception**Source:** Management Information System **Indicator 2.4.1K:** Percentage of women micro-entrepreneurs who are mentored after training and successfully implement individual/group work plans based on knowledge acquired from AWOME Programme activities in Okavango Delta (Botswana)**Targets: Value:** 80%**Notes:** At least 80% of women trained receive mentorship and to implement their action plans successfully**Target Year:** 2021**Value:** 30%**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Source:** Management Information System (MIS) **Indicator 2.4.1L:** Percentage of women micro-entrepreneurs who are mentored after training and successfully implement individual/group work plans based on knowledge acquired from AWOME Programme activities in Namibia**Targets: Value:** 80%**Target Year:** 2021**Value:** 80%**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2018**Source:** Management information System (MIS)**Indicator 2.4.1M:** Active functional Management Information System (MIS) to gather data from women entrepreneurs supported under the programme, analyses the information, and generate reports data to aid decision making and in advocating for the needs of women micro-entrepreneurs**Targets: Value:** Functions enhanced and data entered timely**Target Year:** 2021**Value:** 1**Target Year:** 2022**Baseline: Value:** Active MIS **Year:** 2020**Source:** MIS | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)700,000.00(non-core) | 0.00(core)700,000.00(non-core) |
| **Output 2.4.2Enhanced commitment by Government partners (national and local) to implement AWOME model and facilitate collaboration with other government agencies/national organizations that have a mandate on enterprise development for provision of services that address the needs of AWOME entrepreneurs.** | **Indicator 2.4.2A:** Demonstrable commitment by partner municipalities to coordinate government entities (national and local) towards providing government services and address challenges that hinder micro-enterprises from achieving their full potential. For instance, business registration, access to information, access to market etc**Targets: Value:** joint action plan to address barriers developed and implemented **Notes:** Collaboration and division of responsibilities in accordance with mandate and strength organizations**Target Year:** 2021**Value:** Coordinated effort to address entrepreneurs' challenges**Target Year:** 2020**Value:** 2**Target Year:** 2022**Baseline: Value:** Both municipalities are active in guiding programme implementation **Year:** 2020**Notes:** Partner municipalities actively supported implementation and collaborated registering enterprises to access government support**Source:** Activity reports**Indicator 2.4.2C:** The Ministry of Immigration, Nationality and Gender Affairs mobilizes and coordinate AWOME Certified Trainers, Regional government and relevant national ministries/organizations to provide services to the women of Okavango Delta and bridge the glaring gaps in SDG indicators.**Targets: Value:** Mobilize and coordinate government partners for service**Target Year:** 2021**Value:** 6**Target Year:** 2022**Baseline: Value:** Mobilised some district involvement in 2020 **Year:** 2020**Source:** Activity reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)300,000.00(non-core) | 0.00(core)300,000.00(non-core) |
| **Output 2.4.3AWOME trainers, government partners (national and local), NGO Partners have increased capacity and skills to implement gender sensitive support to entrepreneurs for job creation and income security** | **Indicator 2.4.3B:** Number of knowledge areas that AWOME trainers and practitioners are trained on in a structured approach to enhance their professional and technical capacity and support the achievement of Gender equality and/or other SDGs at national and community levels (South Africa, Namibia and Botswana)**Targets: Value:** 4**Notes:** At least one theme quarterly**Target Year:** 2021**Value:** 4**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2020**Notes:** One theme in 2020 on Communications**Source:** 4 **Indicator 2.4.3D:** Percentage of trainers trained in SIYB (Generate Your Business Idea; Start Your Business Idea and Master Trainers) who qualify to be certified to replicate trainings in other geographical areas/ and on additional topics for scale and sustainability.**Targets: Value:** 80%**Notes:** Achieve at least 80% pass rate in each of the three courses**Target Year:** 2021**Value:** 80%**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Notes:** The training is on new scope and level**Source:** Activity report | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)200,000.00(non-core) | 0.00(core)200,000.00(non-core) |
| **Outcome 2.5Women's participation in global value chains enhancedRelated SP Outcome/Output:****Indicator 2.5A:** Number of women with strengthened capacities and skills to participate in the economy, including as entrepreneurs, with UN-Women’ssupport**Targets: Value:** 3000**Target Year:** 2019**Baseline: Value:** 1000 **Year:** 2018**Source:** UN Women Reports**Indicator 2.5B:** Number of women entrepreneurssupported to access finance andgender-responsive financial productsand services, with UN-Women’ssupport**Targets: Value:** 2000**Target Year:** 2019**Baseline: Value:** 200 **Year:** 2018**Source:** UN Women Annual Reports |  |  |  |  |  |  |  |  |  |
| **Outcome 2.6Increased productivity and market access for women in climate smart agricultureRelated SP Outcome/Output:****Indicator 2.6A:** Number of women with access to climate- smart non-labour agricultural inputs**Targets: Value:** 500**Target Year:** 2019**Value:** 2500**Target Year:** 2020**Value:** 10000**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Project Progress Report and M&E Reports | **Output 2.6.1Women have increased their productivity in a changing climate** | **Indicator 2.6.1B:** Number of women accessing and utilizing climate resilient technologies**Targets: Value:** 200**Target Year:** 2019**Value:** 500**Target Year:** 2020**Value:** 2000**Target Year:** 2021**Value:** 750**Target Year:** 2022**Baseline: Value:** 500 **Year:** 2019**Source:** Project Progress Report**Indicator 2.6.1E:** Number of extension officers and lead women farmers trained in gender responsive CSA tools and in value addition.**Targets: Value:** 200**Target Year:** 2020**Value:** 100**Target Year:** 2021**Baseline: Value:** 300 **Year:** 2019**Source:** Training Report and Project Progress Report**Indicator 2.6.1F:** Number of targeted women farmers accessing information and quality inputs for their production.**Targets: Value:** 2000**Target Year:** 2020**Value:** 1000**Target Year:** 2021**Baseline: Value:** 1000 **Year:** 2019**Source:** Project Reports**Indicator 2.6.1G:** Number of women’s organizations in land consultative forums**Targets: Value:** 2**Target Year:** 2019**Value:** 4**Target Year:** 2020**Value:** 6**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Project Progress Report and Partner Reports**Indicator 2.6.1H:** Data and reports available and accessible on women's access to land.**Targets: Value:** 1**Target Year:** 2020**Value:** 1**Target Year:** 2021**Baseline: Value:** 1 **Year:** 2020**Source:** Project Progress Reports**Indicator 2.6.1I:** Number of Traditional Leaders and Men trained on the importance of women's rights to land and women economic empowerment.**Targets: Value:** 5**Target Year:** 2020**Value:** 5**Target Year:** 2021**Baseline: Value:** 5 **Year:** 2020**Source:** Project reports, Training Reports**Indicator 2.6.1J:** Number of women organizations engaged in land policy and decision making processes.**Targets: Value:** 5**Target Year:** 2020**Value:** 5**Target Year:** 2021**Baseline: Value:** 5 **Year:** 2020**Source:** Projects Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)82,500.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)715,000.00(non-core) | 0.00(core)797,500.00(non-core) |
| **Output 2.6.2Opportunities for organized women to move up the value chains are provided** | **Indicator 2.6.2A:** Percentage of women farmers who have received and using tailored climate-smart agricultural insurance packages.**Targets: Value:** 5%**Target Year:** 2020**Value:** 10%**Target Year:** 2021**Value:** 10**Target Year:** 2022**Baseline: Value:** 5% **Year:** 2020**Source:** Project and M&E Reports**Indicator 2.6.2B:** Number of women farmers trained and applying branding, packaging and marketing skills.**Targets: Value:** 5000**Target Year:** 2020**Value:** 5000**Target Year:** 2021**Baseline: Value:** 5000 **Year:** 2020**Source:** Project and M&E Reports**Indicator 2.6.2C:** Existence of a common processing and packaging facilities**Targets: Value:** 2**Target Year:** 2020**Value:** 2**Target Year:** 2021**Baseline: Value:** 2 **Year:** 2020**Source:** Project and M&E Reports**Indicator 2.6.2D:** Number of women trained in value addition and quality assurance.**Targets: Value:** 500**Target Year:** 2020**Value:** 500**Target Year:** 2021**Baseline: Value:** TBC **Year:** 2020**Source:** Training and Project Progress Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)46,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)46,000.00(non-core) |
| **Output 2.6.3The Multi-Country Programme is implemented with a focus on ‘research for development’ and documenting lessons learned** | **Indicator 2.6.3A:** Number of research reports produced with national and regional research organizations on gender and CSA**Targets: Value:** 1**Target Year:** 2019**Value:** 1**Target Year:** 2020**Value:** 1**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2021**Source:** Research Report**Indicator 2.6.3B:** Number of Women Economic Empowerment Events hosted with partners.**Targets: Value:** 1**Target Year:** 2019**Value:** 2**Target Year:** 2020**Value:** 0**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Project Report**Indicator 2.6.3C:** Number of regional level meetings organized with agricultural research institutions.**Targets: Value:** 1**Target Year:** 2020**Value:** 1**Target Year:** 2020**Baseline: Value:** 1 **Year:** 2020**Source:** Project reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)15,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)15,000.00(non-core) | 0.00(core)30,000.00(non-core) |
| **Output 2.6.4Strengthened national and local capacity to develop and implement laws polivcies and services that recognize and address the disproportionate share pf unpaid care by** | **Indicator 2.6.4A:** Number of national advocacy and policy dialogues conducted to increase awareness on unpaid care work**Targets: Value:** 5**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2021**Source:** UN Women Reports**Indicator 2.6.4B:** Tools developed to enable national and local authorities to develop and implement laws and policies that address unpaid care work**Targets: Value:** 1**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2021**Source:** UN Women Reports**Indicator 2.6.4C:** Women’s cooperatives and other organizations have increased capacity to provide care services**Targets: Value:** 1**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2021**Notes:** One Pilot project implemented**Source:** UN Women Reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)193,333.00(non-core) | 0.00(core)100,333.00(non-core) | 0.00(core)293,666.00(non-core) |
| **Total Resources for outcome 2.2 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)85,000.00(non-core) | 0.00(core)1,125,000.00(non-core) | 0.00(core)590,000.00(non-core) | 0.00(core)1,800,000.00(non-core) |
| **Total Resources for outcome 2.4 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)1,200,000.00(non-core) | 0.00(core)1,200,000.00(non-core) |
| **Total Resources for outcome 2.5 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) |
| **Total Resources for outcome 2.6 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)143,500.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)193,333.00(non-core) | 0.00(core)830,333.00(non-core) | 0.00(core)1,167,166.00(non-core) |
| **Total Resources for impact area 2** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)143,500.00(non-core) | 0.00(core)85,000.00(non-core) | 0.00(core)1,318,333.00(non-core) | 0.00(core)2,620,333.00(non-core) | 0.00(core)4,167,166.00(non-core) |
| **Impact3All women and girls live a life free from all forms of violence** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: SCF 7, 9, 10 18 Related national development priorities: Goal 5 DWCPD 19 , Outcome 3 NDP 20 SCF 7: Increased access by vulnerable populations to social protection services; SCF 9: Strengthened capacity of state institutions to provide access to services and support systems that enhance social protection, safety and security in communities and justice for all; and SCF 10 a multi-sectoral and sustainable response to HIV, STIs and TB developed and implemented at all levels. 19 Gender based violence substantially reduced and eventually eliminated from society. 20 All people in South Africa are and feel safeRelated national development priorities:** |
|  |  |  | **Year2017** | **Year2018** | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Total** |
| **Outcome 3.1GBV prevention strategies and action plans are implemented by UN, government and civil society in a coordinated manner and are informed by voices of women survivors of violenceRelated SP Outcome/Output:****Indicator 3.1A:** GBV Prevention strategy and action plan for ending violence against women and girls is adopted and implemented in South Africa in a coordinated manner**Targets: Value:** 1**Target Year:** 2022**Value:** Yes**Notes:** There is a strategy or Programme of Action for addressing GBV in South Africa**Target Year:** 2019**Baseline: Value:** No **Year:** 2015**Note:** No strategy for ending GBV in South Africa)**Source:** UN Women SAMCO progress reports**Indicator 3.1B:** GBV prevention strategies and action plans are implemented by the UN, government, and civil society in a coordinated manner and are informed by voices of women survivors of violence**Targets: Value:** 2**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2022**Source:** Programme Report | **Output 3.1.1Enhanced integrated UN system, government and national stake-holders multi-sector coordination mechanism capacity for responding to GBV in SAMCO countries and at SADC Secretariat** | **Indicator 3.1.1A:** A functional coordination mechanism is established**Targets: Value:** Yes**Target Year:** 2021**Baseline: Value:** No **Year:** 2017**Notes:** There is no functional multi-sector co-ordination mechanism)**Source:** UN Women SAMCO reports**Indicator 3.1.1B:** Number of cities/public settings supported by UN Women to implement Safe Cities programme**Targets: Value:** 2**Target Year:** 2019**Value:** 2**Target Year:** 2021**Baseline: Value:** 1 **Year:** 2015**Notes:** Cape Town**Source:** Partner reports **Indicator 3.1.1C:** Number of tools developed with UNWOMEN support to strengthen GBV prevention**Targets: Value:** 3**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2016**Source:** UN Women Annual Reports**Indicator 3.1.1D:** Number of government, civil society, communities and private sector partners that UN Women is supporting to implement the national strategic plan on GBV including through pilot projects and advocacy work**Targets: Value:** 10**Target Year:** 2021**Baseline: Value:** 6 **Year:** 2020**Source:** Government statements, UN Women Progress reports **Indicator 3.1.1E:** Number of meetings attended and technical support provided by UN Women to the National Strategic Plan Gender Based Violence Collaborative coordinated by the Department Women, Youth and Persons with Disabilities**Targets: Value:** 30**Notes:** At least once a month**Target Year:** 2020**Value:** 78**Notes:** Every two weeks attend - One meeting for conveners, another for Pillar 1 and 2 and the Collaborative meeting**Target Year:** 2021**Baseline: Value:** 18 **Year:** 2019**Source:** IGBV SC Meetings minutes, UN Women SAMCO reports**Indicator 3.1.1F:** Data on extent of GBV and quality of services during COVID made available to policy makers, UN system and the public**Targets: Value:** 1**Target Year:** 2020**Value:** 1**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** GBV Situation analysis report**Indicator 3.1.1G:** Number of police and military personnel trained on GBV prevention and response using IASC GBV in emergency guidelines**Targets: Value:** 250**Target Year:** 2020**Value:** 250**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** Training reports**Indicator 3.1.1H:** Number of partners trained to assist, monitor, document and share information on violence against women and girls due to COVID-19**Targets: Value:** 50**Target Year:** 2020**Value:** 50**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Notes:** New activity**Source:** Partner reports, UN women reports  | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)389,800.00(non-core) | 0.00(core)0.00(non-core) | 20,000.00(core)217,372.00(non-core) | 20,000.00(core)607,172.00(non-core) |
| **Output 3.1.2National and local authorities access GBV data and statistics by including GBV indicators in the National Monitoring Framework to inform National GBV Strategy implementation in South Africa and strengthening data collection tools in South Africa and SADC levels** | **Indicator 3.1.2A:** GBV indicators are in the National Monitoring and Evaluation Framework and Gender Indicators Framework**Targets: Value:** yes**Target Year:** 2021**Baseline: Value:** None **Year:** 2017**Notes:** No agreed GBV National Indicators Framework**Source:** UN Women SAMCO reports**Indicator 3.1.2B:** Number of data / knowledge sharing platforms supported by UN Women**Targets: Value:** 1**Target Year:** 2019**Value:** 1**Target Year:** 2019**Value:** 2**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2015**Source:** UN Women SAMCO reports**Indicator 3.1.2C:** Tools and methodology to hold national Prevalence study agreed upon in South Africa**Targets: Value:** Yes**Target Year:** 2021**Baseline: Value:** None **Year:** 2019**Notes:** No agreed GBV Prevalence Survey tool**Source:** UN Women Reports, Department of Women Reports **Indicator 3.1.2D:** GBV National Prevalence Survey conducted**Targets: Value:** Yes**Target Year:** 2020**Value:** Yes**Target Year:** 2022**Baseline: Value:** none **Year:** 2018**Source:** Minutes from meetings, public government statements  | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)7,000.00(non-core) | 18,000.00(core)300,000.00(non-core) | 5,000.00(core)305,000.00(non-core) | 23,000.00(core)612,000.00(non-core) |
| **Outcome 3.2Favourable social norms, attitudes and behaviours are promoted at community and individual levels to prevent GBVRelated SP Outcome/Output:** | **Output 3.2.1Women, girls, men and boys at community and individual level are mobilized in favor of respectful relationships and gender equality** | **Indicator 3.2.1A:** Number of women and men reached through stakeholder events and groups , leveraging HeforShe and UNiTE campaigns, where communities women, girls, men and boys commit to respectful relationship**Targets: Value:** 2000**Target Year:** 2021**Baseline: Value:** 5 **Year:** 2015**Source:** UN Women SAMCO Reports**Indicator 3.2.1B:** A technology based solution for engaging youth in addressing GBV and HIV**Targets: Value:** yes**Notes:** 1 mobile application/platform**Target Year:** 2022**Value:** Yes**Target Year:** 2021**Baseline: Value:** none **Year:** 2015**Source:** UN Women SAMCO Reports**Indicator 3.2.1C:** Pilot study on discriminatory laws completed and there is understanding of discriminatory laws in South Africa**Targets: Value:** Yes**Target Year:** 2020**Value:** Yes**Target Year:** 2021**Baseline: Value:** None **Year:** 2019**Source:** UN Women reports, partner reports **Indicator 3.2.1D:** Number of women survivors of violence who benefit from economic skills training combined with life skills training**Targets: Value:** 550**Notes:** At least 100 receive economic combined with life skills training**Target Year:** 2020**Value:** 550**Target Year:** 2021**Baseline: Value:** 450 **Year:** 2017**Notes:** 450 received economic skills only**Source:** Implementing partner reports **Indicator 3.2.1E:** Number of private sector institutions who commit to addressing GBV**Targets: Value:** 3**Target Year:** 2020**Value:** 5**Target Year:** 2021**Baseline: Value:** 3 **Year:** 2020**Source:** Meeting minutes, partner reports**Indicator 3.2.1F:** Life skills manual for survivors of violence who receive economic skills training developed**Targets: Value:** 1**Target Year:** 2020**Value:** 1**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Manual exists **Indicator 3.2.1K:** Number of journalists who attend online training on gender aware reporting of COVID-19**Targets: Value:** 80**Target Year:** 2020**Value:** 80**Target Year:** 2021**Baseline: Value:** 35 **Year:** 2020**Source:** Training reports  | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)146,000.00(non-core) | 13,500.00(core)0.00(non-core) | 0.00(core)55,000.00(non-core) | 13,500.00(core)201,000.00(non-core) |
| **Output 3.2.2Youth mobilised through technology and social media to engage in GBV and HIV** | **Indicator 3.2.2A:** Number of youth who have committed to ending GBV**Targets: Value:** 1000**Target Year:** 2019**Value:** 1000**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2015**Source:** Online platform**Indicator 3.2.2B:** A technology based solution for engaging youth in addressing GBV and HIV**Targets: Value:** Yes**Target Year:** 2019**Value:** Yes**Target Year:** 2021**Baseline: Value:** No **Year:** 2017**Source:** SAMCO quarterly and annual reports**Indicator 3.2.2C:** Number of Universities piloting the Safer Campuses Model**Targets: Value:** 4**Notes:** At least 2 Universities and 2 TVETs commit and adopt Safer Campuses Model**Target Year:** 2020**Value:** 4**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Meetings, partner reports  | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 13,500.00(core)84,000.00(non-core) | 0.00(core)90,000.00(non-core) | 13,500.00(core)174,000.00(non-core) |
| **Outcome 3.3An enabling environment for the implementation of WPS commitment is created in South Africa (including on ending VAWG)Related SP Outcome/Output:****Indicator 3.3A:** An allocated budget specifically for the implementation of NAPs on 1325 in the last calendar year**Targets: Value:** Yes**Target Year:** 2022**Baseline: Value:** No **Year:** 2015**Source:** NAP, Activity Reports | **Output 3.3.1South Africa (SADC and one other SACU country) adopt high impact quality accountability frameworks, which are locally contextualized, participatory and inclusive to meet emerging threats and challenges including development of SMART National Action Plan (NAP) on UNSCR 1325** | **Indicator 3.3.1A:** South Africa has a communications strategy for the Women, Peace and Security National Action Plan**Targets: Value:** yes**Target Year:** 2019**Value:** Yes**Target Year:** 2021**Baseline: Value:** none **Year:** 2015**Source:** NAP, Activity Reports, Feedback from government and partners**Indicator 3.3.1B:** Number of consultations and policy dialogues on WPS, including on design and content of NAP with diverse stakeholders in Lesotho**Targets: Value:** 3**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Partner reports **Indicator 3.3.1C:** Number of workshops on drafting, costing and drafting of M and E framework the Lesotho NAP**Targets: Value:** 2**Target Year:** 2020**Value:** 3**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Partner reports, media statements | 0.00(core)87,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)120,000.00(non-core) | 0.00(core)112,000.00(non-core) | 0.00(core)319,000.00(non-core) |
| **Output 3.3.2Regional Institutions and Member States are supported to implement WPS commitments in plans and strategies** | **Indicator 3.3.2A:** Number of ministries in the SADC region with increased knowledge of the SADC Regional Strategy on WPS**Targets: Value:** 44**Notes:** At least 3 Ministries in 8 countries**Target Year:** 2020**Value:** 44**Target Year:** 2021**Baseline: Value:** 20 **Year:** 2019**Notes:** At least 2 in 10 SADC countries**Source:** Partner reports, meeting reports**Indicator 3.3.2B:** Number of stakeholder consultations on the design and content of the Namibia Defence Gender Policy with diverse stakeholders**Targets: Value:** 2**Target Year:** 2020**Value:** 2**Target Year:** 2021**Baseline: Value:** 1 **Year:** 2020**Source:** Partner reports**Indicator 3.3.2C:** Number of Government Departments in South Africa implementing the National Action Plan on Women, Peace and Security**Targets: Value:** 3**Target Year:** 2021**Baseline: Value:** 2 **Year:** 2020**Source:** Government reports, correspondence, meeting reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)80,000.00(non-core) | 0.00(core)50,000.00(non-core) | 0.00(core)65,000.00(non-core) | 0.00(core)195,000.00(non-core) |
| **Output 3.3.3WPS Best practices and lessons learned from the SADC region informs regional and global dialogue on WPS** | **Indicator 3.3.3A:** One sharefair for young people, especially young women, conducted on innovative approaches for WPS implementation in the SADC Region**Targets: Value:** 1**Notes:** Preparations will start in 2020**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Meeting minutes**Indicator 3.3.3B:** Number of South-South and North-South learning visits on WPS implementation for policy makers and civil society**Targets: Value:** 8**Notes:** At least two exchanges and or advocacy platforms in 2020**Target Year:** 2020**Baseline: Value:** 6 **Year:** 2017**Source:** Partner reports, un women SAMCO reports**Indicator 3.3.3C:** Number of knowledge products on WPS in SA and the SADC Region**Targets: Value:** 4**Notes:** At least one in 2020**Target Year:** 2020**Baseline: Value:** 3 **Year:** 2020**Source:** Knowledge product that is completed exists | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)43,000.00(non-core) | 0.00(core)30,000.00(non-core) | 0.00(core)72,000.00(non-core) | 0.00(core)145,000.00(non-core) |
| **Output 3.3.4Increased availability of women leaders and gender advocates with capacities to participate in formal and informal conflict prevention, mediation, peacebuilding and peace negotiations at international, national and local community levels** | **Indicator 3.3.4B:** Number of local women leaders and gender advocates trained in conflict prevention, peace-building and mediation to participate in formal and informal peace negotiations at international, national and local levels**Targets: Value:** 80**Target Year:** 2021**Value:** 2022**Target Year:** 2022**Baseline: Value:** 350 **Year:** 2021**Notes:** Women leaders and gender advocates trained by DIRCO in South Africa with UN Women contribution along with other partners**Source:** Workshop reports **Indicator 3.3.4C:** Number of Peace awards and peace clubs piloted at local level in three Provinces**Targets: Value:** 3**Target Year:** 2021**Value:** 3**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2021**Source:** Implementing partner annual report  | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)150,000.00(non-core) | 0.00(core)130,000.00(non-core) | 0.00(core)280,000.00(non-core) |
| **Total Resources for outcome 3.1 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)396,800.00(non-core) | 18,000.00(core)300,000.00(non-core) | 25,000.00(core)522,372.00(non-core) | 43,000.00(core)1,219,172.00(non-core) |
| **Total Resources for outcome 3.2 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)146,000.00(non-core) | 27,000.00(core)84,000.00(non-core) | 0.00(core)145,000.00(non-core) | 27,000.00(core)375,000.00(non-core) |
| **Total Resources for outcome 3.3 (core and non-core)** | 0.00(core)87,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)123,000.00(non-core) | 0.00(core)350,000.00(non-core) | 0.00(core)379,000.00(non-core) | 0.00(core)939,000.00(non-core) |
| **Total Resources for impact area 3** | 0.00(core)87,000.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)665,800.00(non-core) | 45,000.00(core)734,000.00(non-core) | 25,000.00(core)1,046,372.00(non-core) | 70,000.00(core)2,533,172.00(non-core) |
| **Impact6A comprehensive and dynamic set of global norms, policies and standards on gender equality and the empowerment of all women and girls is strengthened and implemented** | **Related UN-Women SP Impact Area: Related UNDAF/ CCPD priority: Empowerment of all women and girls is strengthened and implementedRelated national development priorities:** |
|  |  |  | **Year2017** | **Year2018** | **Year2019** | **Year2020** | **Year2021** | **Year2022** | **Total** |
| **Outcome 6.1Gender equality tools and skills to monitor and measure progress on global commitments under the normative frameworkRelated SP Outcome/Output:****Indicator 6.1A:** Scope of social protection needs and size of women in the informal sector conducted**Targets: Value:** 1**Target Year:** 2021**Value:** 1**Target Year:** 2021**Value:** 1**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Source:** Project Progress report **Indicator 6.1B:** Number of social security models to reach women in the informal sector developed**Targets: Value:** 1**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** Project Progress report**Indicator 6.1C:** Advocacy Campaigns to increase Women Access and acceptability of Social Security Products**Targets: Value:** 2**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2020**Source:** Project progress report**Indicator 6.1D:** Number of Regional Bodies and Governments developing implementation plans and M&E frameworks for CSW resolution 60/2 on HIV/AIDS and gender equaity**Targets: Value:** 10**Target Year:** 2021**Baseline: Value:** 4 **Year:** 2020**Source:** RECs M&E reports**Indicator 6.1E:** Number of networks of WLHIV effectively participating in decision-making processes in the HIV response**Targets: Value:** 5**Target Year:** 2021**Baseline: Value:** 1 **Year:** 2020**Source:** UNWOMEN and Global Fund reports**Indicator 6.1F:** Number of districts where ongoing dialogues are documented**Targets: Value:** 20**Target Year:** 2021**Baseline: Value:** 7 **Year:** 2020**Source:** IP and UNWOMEN reports **Indicator 6.1G:** Knowledge products on key regional emerging issues developed by UNWomen or jointly with other agencies (i.e. UNFPA, UNAIDS, WFP).**Targets: Value:** 4**Target Year:** 2021**Baseline: Value:** 1 **Year:** 2020**Source:** Progress reports and dissemination plans.  | **Output 6.1.1Governments and civil society engage actively in reporting and monitoring the implementation of the global normative frameworks i.e Beijing Platform for Action and SDGs** | **Indicator 6.1.1A:** Number of campaigns, events and innovations on the 25th Anniversary of the Adoption of the Beijing Declaration and Platform for Action and Generation Equality held with measurable outcomes**Targets: Value:** 5**Target Year:** 2020**Value:** 5**Target Year:** 2021**Baseline: Value:** 0 **Year:** 2019**Source:** Project progress reports**Indicator 6.1.1B:** Number of governments and CSOs participating at CSW65**Targets: Value:** 10**Target Year:** 2020**Value:** 10**Target Year:** 2021**Baseline: Value:** 8 **Year:** 2019**Source:** Project progress reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 250,000.00(core)0.00(non-core) | 30,000.00(core)0.00(non-core) | 20,000.00(core)0.00(non-core) | 300,000.00(core)0.00(non-core) |
| **Output 6.1.2More Women in Informal Economy access Social Protection** | **Indicator 6.1.2A:** Scope of social protection needs and size conducted and gaps in the social protection floor of social security coverage for women in informal sector identified**Targets: Value:** 1**Target Year:** 2022**Value:** 1**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2021**Source:** Progress project reports**Indicator 6.1.2B:** Number of social security strategies and models to reach women in the informal sector developed**Targets: Value:** 1**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2021**Source:** Progress Project Reports**Indicator 6.1.2C:** Mapping of indigent household vulnerability post COVID 19**Targets: Value:** 1**Target Year:** 2020**Value:** 1**Target Year:** 2021**Value:** 1**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2020**Source:** Research Study | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)101,000.00(non-core) | 0.00(core)101,000.00(non-core) |
| **Output 6.1.3HIV/AIDS prevention and management strategies and action plans are implemented by UN, RECs, Governments and Civil Society in a coordinated manner, focused on addressing gender inequalities, especially for Adolescent Girls and Young Women and are informed by voices of WLHIV** | **Indicator 6.1.3A:** Number of Regional Bodies and Governments developing implementation plans and M&E frameworks for CSW resolution 60/2 on HIV/AIDS and gender equality**Targets: Value:** 10**Target Year:** 2021**Value:** 10**Target Year:** 2022**Baseline: Value:** 5 **Year:** 2021**Source:** Progress Project Reports **Indicator 6.1.3B:** Number of networks of WLHIV effectively participating in decision making processes in the HIV response**Targets: Value:** 5**Target Year:** 2020**Value:** 5**Target Year:** 2021**Value:** 5**Target Year:** 2022**Baseline: Value:** 1 **Year:** 2021**Source:** Progress Project Reports**Indicator 6.1.3C:** No of strategy developed to increase access to services for WLHIV in COVID-19 recovery programmes**Targets: Value:** 1**Target Year:** 2020**Value:** 1**Target Year:** 2021**Value:** 2**Target Year:** 2022**Baseline: Value:** 0 **Year:** 2021**Source:** Assessment Report**Indicator 6.1.3D:** Number of districts where ongoing gender equality transformative dialogues, addressing harmful norms and practices, are documented**Targets: Value:** 10**Target Year:** 2020**Value:** 10**Target Year:** 2021**Value:** 21**Target Year:** 2022**Baseline: Value:** 7 **Year:** 2021**Source:** Progress Project Report | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)251,000.00(non-core) | 0.00(core)251,000.00(non-core) |
| **Output 6.1.4Regional knowledge management for HIV/SRHR/GBV in East and Southern Africa Region** | **Indicator 6.1.4A:** No of topical regional knowledge products developed in East and Southern Africa**Targets: Value:** 4**Target Year:** 2021**Value:** 5**Target Year:** 2022**Baseline: Value:** 3 **Year:** 2021**Source:** Progress project reports | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)9,000.00(non-core) | 0.00(core)9,000.00(non-core) |
| **Total Resources for outcome 6.1 (core and non-core)** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 250,000.00(core)0.00(non-core) | 30,000.00(core)0.00(non-core) | 20,000.00(core)361,000.00(non-core) | 300,000.00(core)361,000.00(non-core) |
| **Total Resources for impact area 6** | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 0.00(core)0.00(non-core) | 250,000.00(core)0.00(non-core) | 30,000.00(core)0.00(non-core) | 20,000.00(core)361,000.00(non-core) | 300,000.00(core)361,000.00(non-core) |